



# AIRPORT MANAGER'S REPORT

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## General Services Department

**Airport Commission**

October 10, 2024

# BACKGROUND

This Report is provided to inform the Airport Commission about operations, City Council actions, events, meetings and other issues concerning the Riverside Municipal Airport.

This update includes information about Airport operations, financials, activities, events, and investment in infrastructure.



# OPERATIONAL ACTIVITY



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Aircraft Operations			
Prior Year Quarter Versus Current Year Quarter	Jan-Aug 2023	Jan-Aug 2024	Year to Date
	87,044	101,097	+16.1%
Prior Year Month Versus Current Year Month	Aug 2023	Aug 2024	
	10,982	13,491	+22.8%

Note: FAA aircraft operations statistics are reported on a calendar year basis.  
Average 398 operations daily.



# FINANCIAL ACTIVITY



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July 1, 2024-August 31, 2024			
	Operating Budget	Actual	% to Budget
Expenditures (1)	\$2,030,540.58	\$288,735.05	14.2% <sup>3</sup>
Revenue (2)	\$1,971,935.00	\$292,422.73	14.8%

Notes

<sup>1</sup> Including adjustments and encumbrances

<sup>2</sup> Preliminary figures as of 9/3/24

<sup>3</sup> 16.66% complete with FY. If on budget, actual amounts should be 16.66% to budget.



# HIGHLIGHTS



# FAA GRANT

\$791,604  
FAA AIP Grant for  
Taxiway A  
Rehabilitation  
Project – Awarded  
August 27, 2024





# DOT CHARGING AND FUELING INFRASTRUCTURE GRANT PROGRAM

\$2M grant submitted on Sep 11 to install 24 publicly accessible EV chargers in the Terminal Parking Lot. Project to consist twenty-four (24) total EV charging stations, consisting of 14 - Level 2 (J1772 connectors), and 10 - Level 3 DC Fast Charge (5 Tesla connectors, 5 CCS connectors) with dual port availability.



# DOOLITTLE IMPROVEMENTS



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# PARKING LOT IMPROVEMENTS



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# CITY COUNCIL

- **Recent City Council Actions:**
  - Terminal Restroom Renovation Agreement
  - FAA Grant Award – Taxiway A Rehab Project
- **Upcoming Council and Committee Action:**
  - HR Job Reclassification : Airport Ops Coordinator to Airport Ops Analyst

# RECOMMENDATION

- **That the Airport Commission receive this October 2024 Report.**

# STRATEGIC PLAN ALIGNMENT

## Strategic Priority No. 5 – High Performing Government

Goal No. 5.3 – Enhance communication and collaboration with community members to improve transparency, build public trust, and encourage shared decision-making.



Community Trust



Fiscal Responsibility



Sustainability &  
Resiliency



Equity



Innovation