

AIRPORT MANAGER'S REPORT

General Services Department

Airport Commission

October 10, 2024

BACKGROUND

This Report is provided to inform the Airport Commission about operations, City Council actions, events, meetings and other issues concerning the Riverside Municipal Airport.

This update includes information about Airport operations, financials, activities, events, and investment in infrastructure.



OPERATIONAL ACTIVITY





OPERATIONAL ACTIVITY

Aircraft Operations				
Prior Year Quarter Versus	Jan-Aug 2023	Jan-Aug 2024	Year to Date	
Current Year Quarter	87,044	101,097	+16.1%	
Prior Year Month	Aug 2023	Aug 2024		
Versus Current Year Month	10,982	13,491	+22.8%	

Note: FAA aircraft operations statistics are reported on a calendar year basis.

Average 398 operations daily.



FINANCIAL ACTIVITY





FINANCIAL ACTIVITY

July 1, 2024-August 31, 2024					
	Operating Budget	Actual	% to Budget		
Expenditures (1)	\$2,030,540.58	\$288,735.05	14.2% ³		
Revenue (2)	\$1,971,935.00	\$292,422.73	14.8%		

Notes

- ¹Including adjustments and encumbrances
- ² Preliminary figures as of 9/3/24
- ³ 16.66% complete with FY. If on budget, actual amounts should be 16.66% to budget.



HIGHLIGHTS





FAA GRANT

\$791,604
FAA AIP Grant for
Taxiway A
Rehabilitation
Project – Awarded
August 27, 2024





DOT CHARGING AND FUELING INFRASTRUCTURE GRANT PROGRAM

\$2M grant submitted on Sep 11 to install 24 publicly accessible EV chargers in the Terminal Parking Lot. Project to consist twenty-four (24) total EV charging stations, consisting of 14 - Level 2 (J1772 connectors), and 10 - Level 3 DC Fast Charge (5 Tesla connectors, 5 CCS connectors) with dual port availability.





DOOLITTLE IMPROVEMENTS





DOOLITTLE IMPROVEMENTS



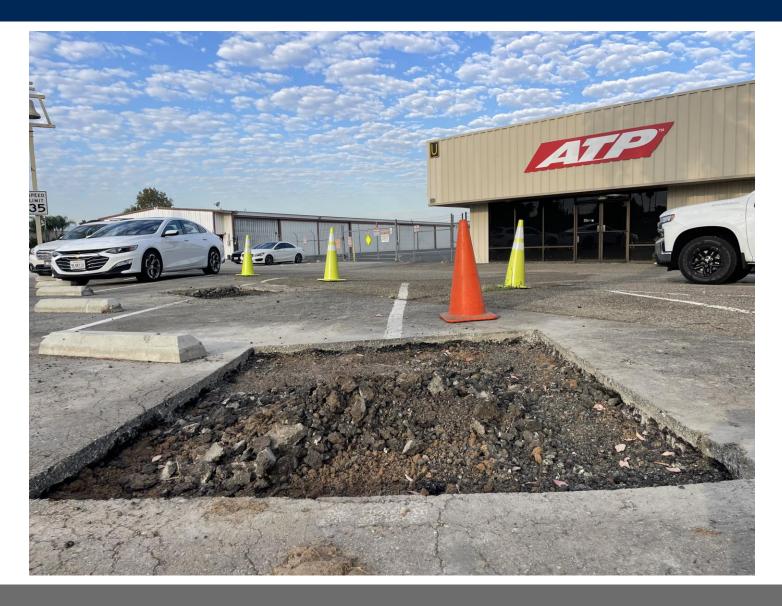


PARKING LOT IMPROVEMENTS





PARKING LOT IMPROVEMENTS





CITY COUNCIL

Recent City Council Actions:

- Terminal Restroom Renovation Agreement
- FAA Grant Award Taxiway A Rehab Project

Upcoming Council and Committee Action:

 HR Job Reclassification : Airport Ops Coordinator to Airport Ops Analyst



RECOMMENDATION

 That the Airport Commission receive this October 2024 Report.



STRATEGIC PLAN ALIGNMENT

Strategic Priority No. 5 – High Performing Government

Goal No. 5.3 – Enhance communication and collaboration with community members to improve transparency, build public trust, and encourage shared decision-making.



Community Trust



Fiscal Responsibility







