

# FY 2022-2024 PRELIMINARY BUDGET OVERVIEW

Office of the City Clerk

City Council  
April 18, 2022

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1

## DEPARTMENT FUNCTIONS



**Administration**  
**Election Services**  
**Records Management**  
**9.00 FTE**



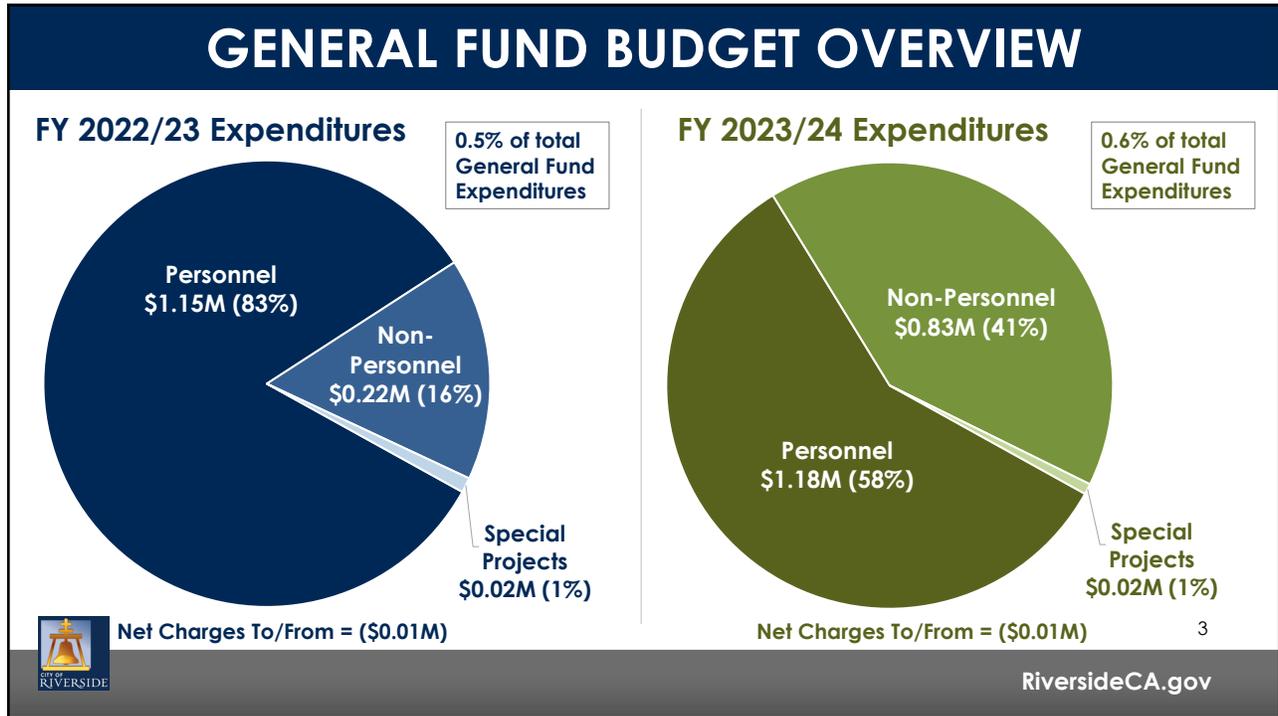
**Passport Services**  
**2.00 FTE**



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2

2



3

## MEASURE Z SUPPORT

Item #	Description	FY 2022/23 Amount	FY 2023/24 Amount
22	Budget Engagement Commission Support	\$ 25,543	\$ 30,336

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4

