



Budget Engagement Commission

City of Arts & Innovation

TO: HONORABLE COMMISSIONERS DATE: FEBRUARY 28, 2019
FROM: CITY MANAGER'S OFFICE WARDS: ALL
**SUBJECT: CONSOLIDATED REPORT ON DEPARTMENT ACCOMPLISHMENTS,
STRATEGIC GOALS AND OPERATIONAL PERFORMANCE - SECOND
QUARTER OF FISCAL YEAR 2018/2019 (OCTOBER - DECEMBER 2018)**

ISSUE:

Receive and provide input on a presentation on the City's consolidated report on department accomplishments, strategic goals and operational performance for the second quarter of Fiscal Year 2018/2019 (October – December 2018).

RECOMMENDATION:

That the Budget Engagement Commission receive and provide input on the presentation on the City's consolidated report on department accomplishments, strategic goals and operational performance for the second quarter of Fiscal Year 2018/2019 (October – December 2018).

DISCUSSION:

The attached consolidated report includes financial highlights and indicators, department accomplishments, strategic goals and operational performance measures for the second quarter of Fiscal Year (FY) 2018/2019 (October 1, 2018 through December 31, 2018).

On February 26, 2019 the City Council received and provided input on this FY 2018/2019 second quarter consolidated report.

FISCAL IMPACT:

There is no fiscal impact associated with this presentation.

Prepared by: Moises Lopez, Deputy City Manager
Certified as to
availability of funds: Edward Enriquez, Chief Financial Officer/City Treasurer
Approved by: Al Zelinka, FAICP, City Manager

Attachments:

1. Performance Report Q2 FY 2018/2019
2. Presentation