

PSP17-0018

General Plan Consistency of the Capital Improvement Program for FY 2017/2018

Community & Economic Development Department
on behalf of the Finance Department

Planning Commission
May 18, 2017

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Introduction

- Annual review of CIP on behalf of Finance Department
- General Plan 2025 Consistency Review
 - Planning Commission review of CIP required under California Government Code Section 65401
 - Charter, Sec. 806(c) and (d)
 - Municipal Code Sec. 19.050.030



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Biennial Budget Program



Two Year Budget

- Taking Care of Essential Services and Infrastructure



5 Year Plan

- Identifying longer-term fiscal challenges
- Developing sustainable solutions



Additional Unfunded CIP Needs





- Added Value / Increase Efficiency / Cost Reduction
- Enhancement / Beautification
- Health and Safety
- Legal Mandate



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2017/2018 Citywide Capital Improvement Plan (CIP)

Department	No. of Projects	FY 2017/2018 Funded Projects Budget
 General Services	9	\$507,000
 Parks, Recreation, and Community Services	1	\$10,000
 Public Utilities	28	\$43,038,000
 Public Works	27	\$19,080,500
Funded CIP Total	65	\$62,635,500



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General Plan Consistency

Planning Division Staff has reviewed the projects included within the FY 2017/2018 CIP and has determined all to be in conformity with the City's General Plan 2025.



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Recommendations

That the Planning Commission:

- **DETERMINE** that Review of the City of Riverside's FY 2017/18 Capital Improvement Program (CIP)(PSP17-0018) is not subject to the California Environmental Quality Act (CEQA) review pursuant to CEQA Guidelines Section 15061(b)(3) because the review is not considered a "project", as defined by section 15378(b)(4), and the determination of consistency by the Planning Commission has no potential to result in a direct or indirect physical change in the environment.
- **FIND** that Planning Case PSP17-0018, the FY 2017/18 Capital Improvement Program is consistent with the City's General Plan 2025; and
- **REPORT to the City Council** that the FY 2017/18 Capital Improvement Program is consistent with the City's General Plan 2025.



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