

RIVERSIDE GATEWAY PARKS – ADDITIONAL GRANT FUNDS, CONTRACT INCREASE AND EXTENSION, INCREASE CHANGE ORDER

Parks, Recreation and Community Services Department

City Council
November 28, 2023

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This project is made possible with funding from the California State Coastal Conservancy. The Coastal Conservancy is a California state agency, established in 1976, to protect and improve natural lands and waterways, to help people get to and enjoy the outdoors, and to sustain local economies along California's coast. It acts with others to protect and restore, and increase public access to, California's coast, ocean, coastal watersheds, and the San Francisco Bay Area. Its vision is of a beautiful, restored, and accessible coast for current and future generations of Californians.

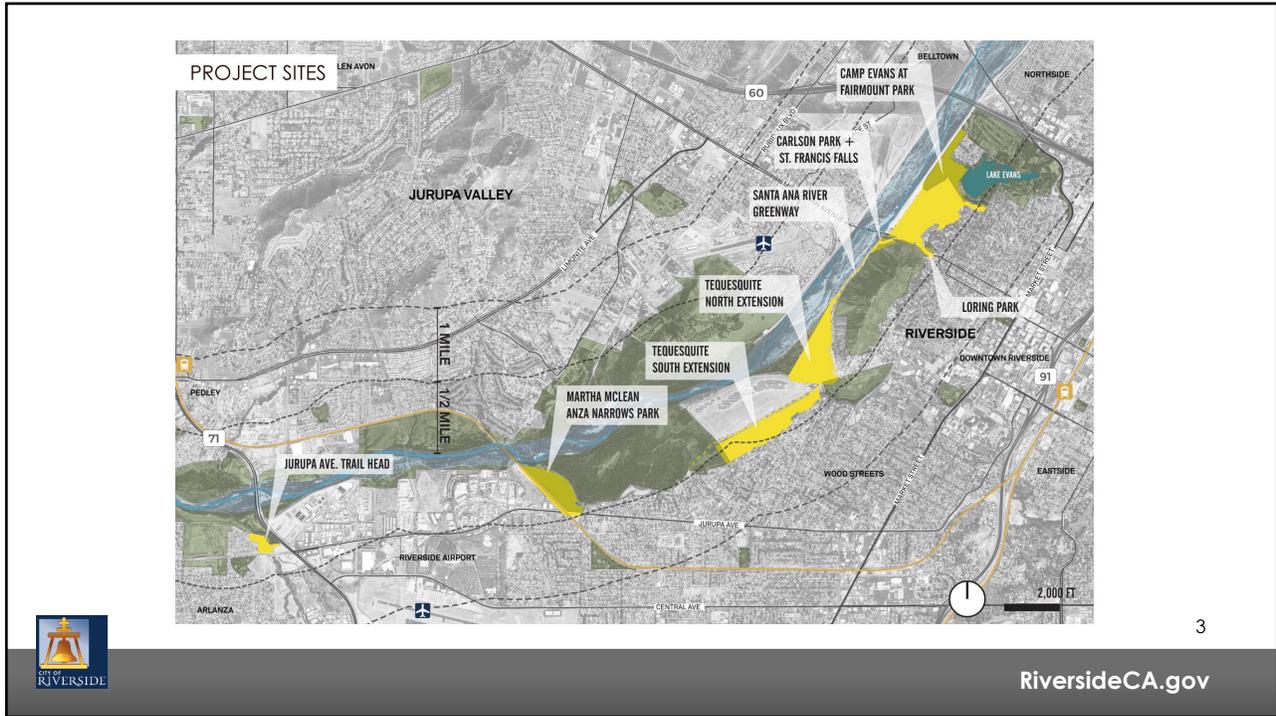
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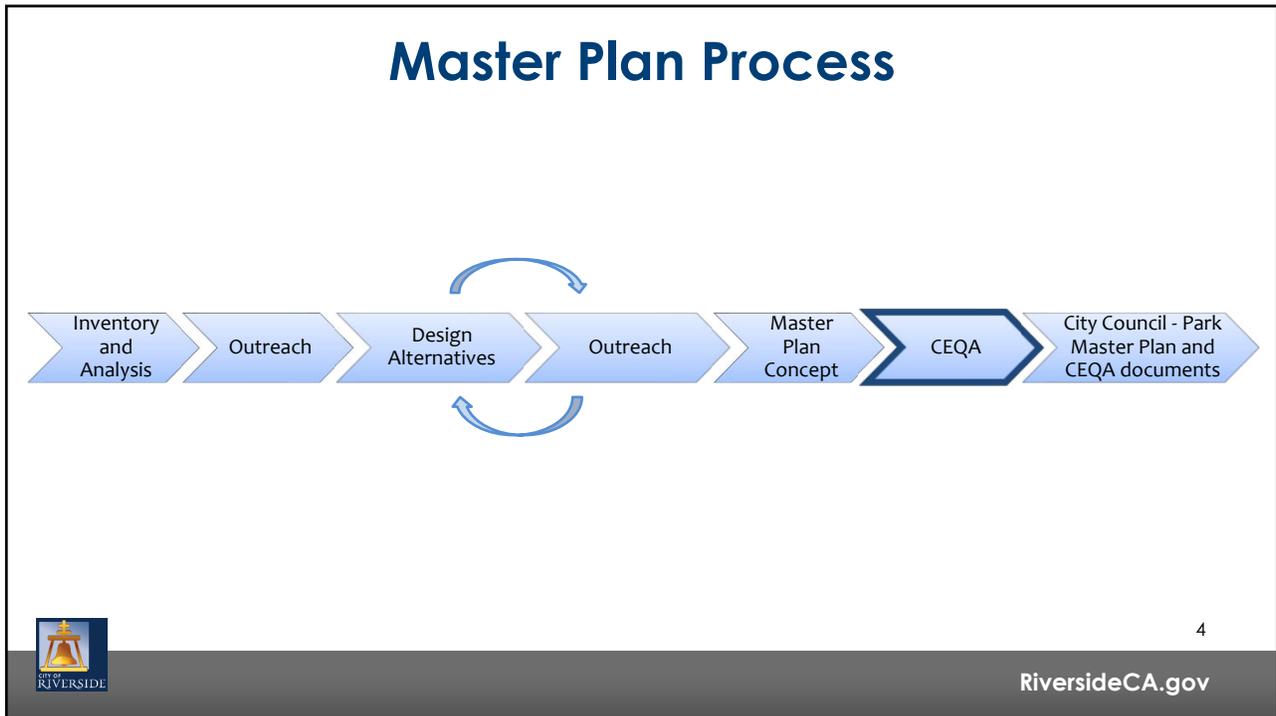


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Community Engagement - Marketing

- **Project Website** - RiversideGatewayParks.com
 - Over 2,400 visits
- **Sidewalk Decals**
- **Project Site Signs**
- **Postcards** – 18,000 invitations mailed to residents near the project areas
- **Newspaper Ads**
- **Social Media** -(40,000+ Facebook impressions and Email (to 1,100 addresses)



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Community Engagement - Events

- **Online Survey** (275 responses)
- **Interactive Project Input Map** (157 comments received)
- **3 Technical Advisory Committee Meetings** – 73 total attendees
- **3 Virtual Community Workshops** - 158 attendees and 220 Jamboard comments
- **Downtown Area Neighborhood Alliance Presentation**
- **Neighbors of the Wood Streets Presentation**
- **Cultural Heritage Board Workshop**
- **Pop-ups**



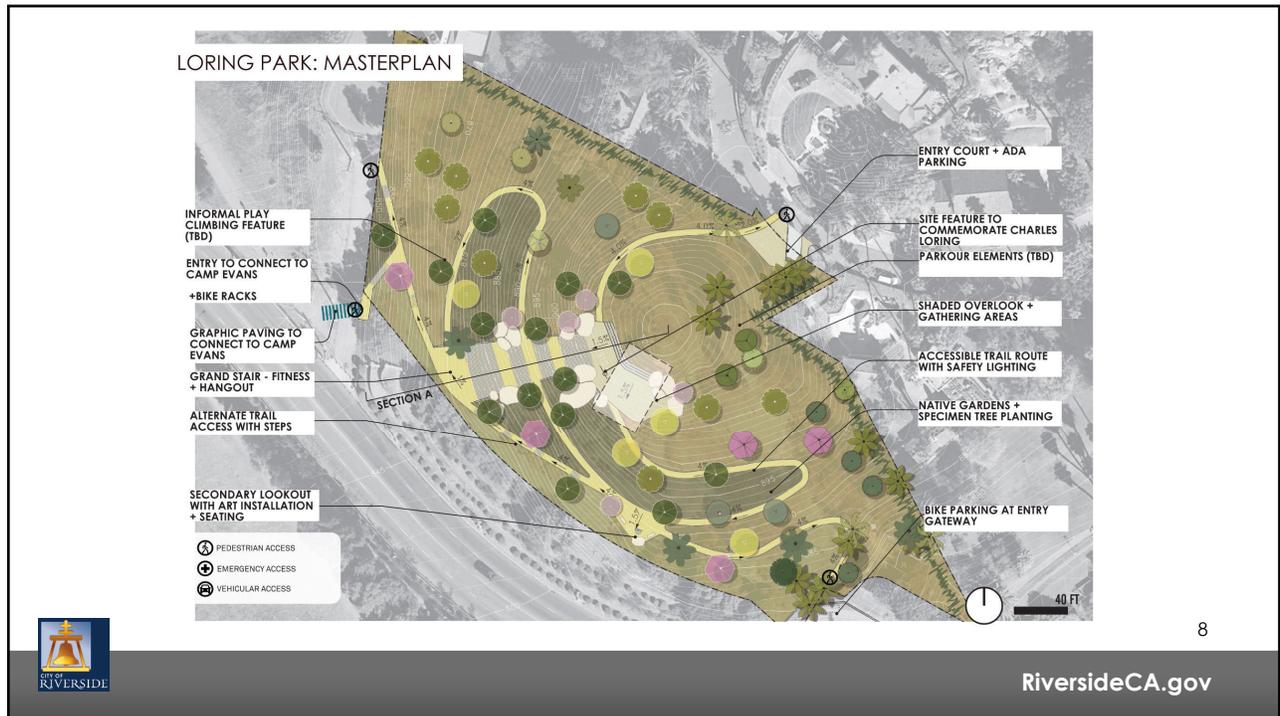
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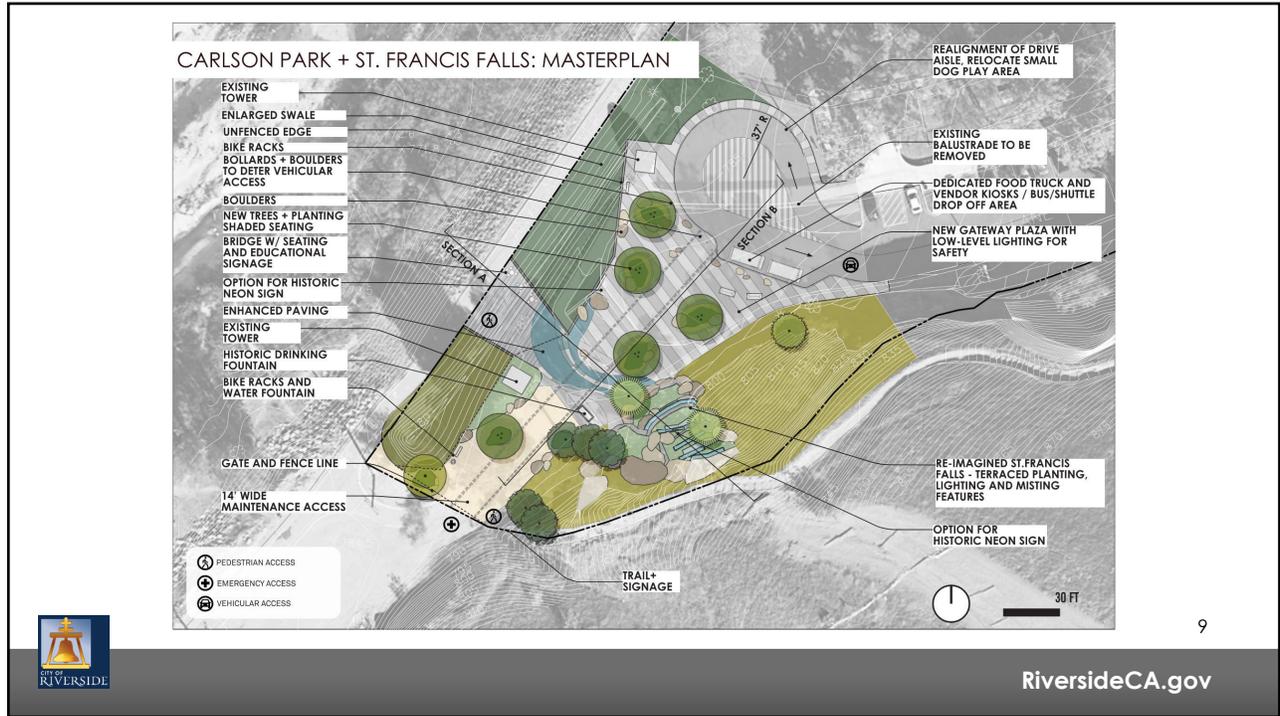
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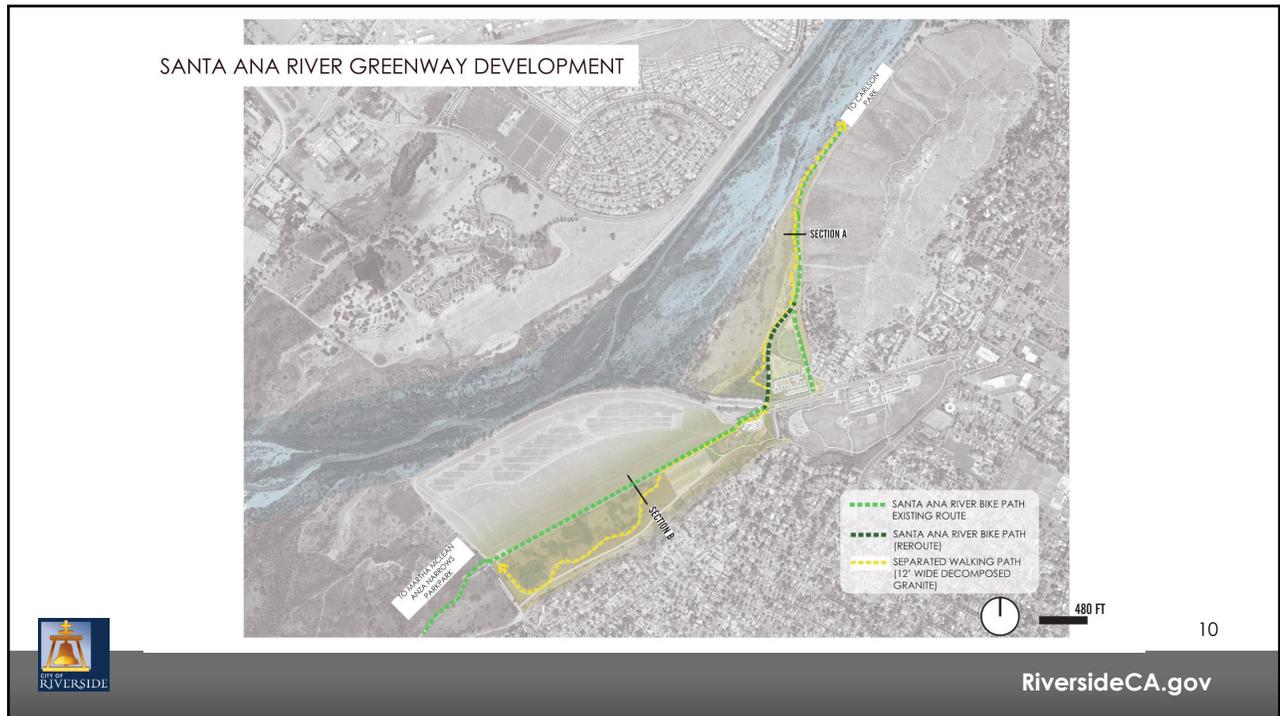
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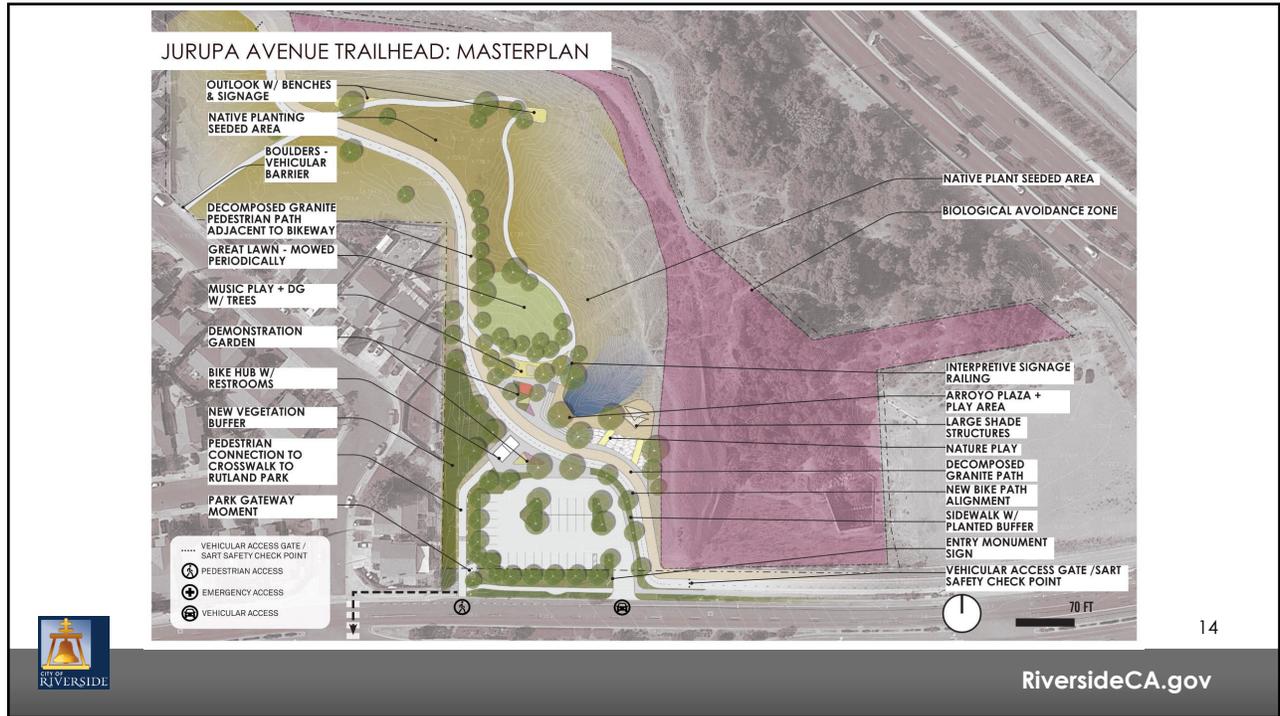
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NEXT STEPS - SCHEDULE

- CEQA document completion and public review
 - winter/spring 2023/24
- CEQA certification/Council Approval
 - spring/summer 2024
- Design Development
 - to be determined pending funding
- Construction
 - to be determined pending funding



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CONSTRUCTION COST ESTIMATE

	Construction	Design, Engineering, Project Admin, Construction Admin	Total
Camp Evans	\$58,500,000	\$15,500,000	\$74,000,000
Loring	\$4,000,000	\$1,100,000	\$5,100,000
St. Francis/Carlson	\$2,000,000	\$600,000	\$2,600,000
Tequesquite North	\$40,600,000	\$10,700,000	\$51,300,000
Tequesquite South	\$69,000,000	\$18,300,000	\$87,300,000
Greenway	\$7,800,000	\$2,100,000	\$9,900,000
Martha McLean	\$16,100,000	\$4,300,000	\$20,400,000
Jurupa Trailhead	\$6,200,000	\$1,700,000	\$7,900,000



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Grant Opportunities

- Urban Greening Grant
- Statewide Parks Program
- Land and Water Conservation Fund
- Recreational Trails Program
- Habitat Conservation Fund
- California Coastal Conservancy



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STRATEGIC PLAN ALIGNMENT

Strategic Priority No. 1 – Arts, Culture and Recreation

Strategic Priority No. 2– Community Well-being

Strategic Priority No. 4 – Environmental Stewardship

Cross-Cutting Threads



Community Trust



Fiscal Responsibility

Sustainability &
Resiliency

Equity



Innovation



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RECOMMENDATION

That the City Council:

1. Accept additional grant funds from the California Coastal Conservancy and with at least five affirmative votes, and upon execution of grant agreement, authorize the Chief Financial Officer or designee, to record an increase in revenue in the amount of \$354,000 and appropriate an equal amount in expenditures in the Santa Ana River California Coastal Conservancy project revenue and expenditure accounts;
2. Authorize 33% change order authority of \$634,988.83 not to exceed total compensation amount of Two Million Five Hundred and Ninety-Eight Thousand Six Hundred Seventy Dollars and Sixty-Two Cents (\$2,598,670.62) for Professional Consultant Services Agreement with MLA Green, Inc. dba Studio-MLA;



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RECOMMENDATION - CONTINUED

3. Approve Agreement Amendment No. 2 to increase compensation to not to exceed Two Million Five Hundred and Ninety-Eight Thousand Six Hundred Seventy Dollars and Sixty-Two Cents (\$2,598,670.62) and extend the contract term to December 31, 2025; and
4. Authorize the City Manager, or designee, to execute the Professional Consultant Services Agreement Amendment with MLA Green, Inc. dba Studio-MLA, including making minor and non-substantive changes.



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