



AIRPORT MANAGER'S REPORT

General Services Department

Airport Commission

March 9, 2023

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BACKGROUND

This Report is provided to inform the Airport Commission about operations, City Council actions, events, meetings and other issues concerning the Riverside Municipal Airport.

This update includes information about Airport operations, financials, activities, events, and investment in infrastructure.



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OPERATIONAL ACTIVITY

Aircraft Operations (Takeoffs and Landings)			
Year Over Year	January 2022	January 2023	Year to Date
	8,910	8,863	-0.5%
Monthly	January 2022	January 2023	
	8,910	8,863	-0.5%

Note: FAA aircraft operations statistics are reported on a calendar year basis.



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FINANCIAL ACTIVITY

Reporting Period: July 1, 2022-January 31, 2023					
	Budget	Expended	Year to Date	Programmed	Year to Date
Expenditures	\$2,078,320	\$1,091,100	52%	\$1,212,353	58%
	Budget	Received	Year to Date		
Revenue	\$1,928,106	\$1,171,921	61%	\$1,124,728	58%



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HIGHLIGHTS



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2023 AIRPORT TENANT SURVEY

- Conducted January-February 2023
- 220 Recipients
- 58 responses
- 26% response rate



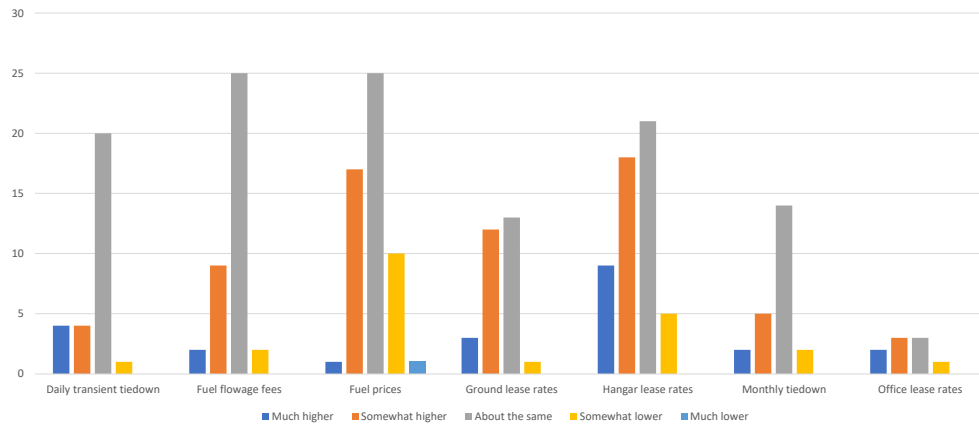
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SURVEY RESULTS

RAL Prices Compared to Other Airports



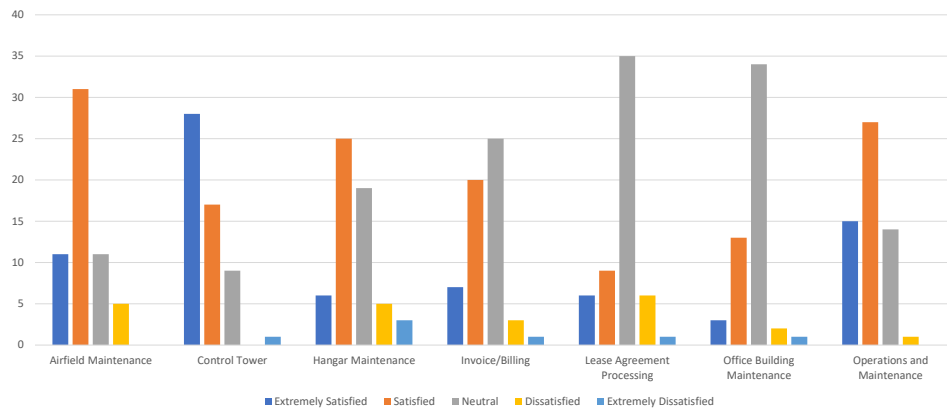
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SURVEY RESULTS

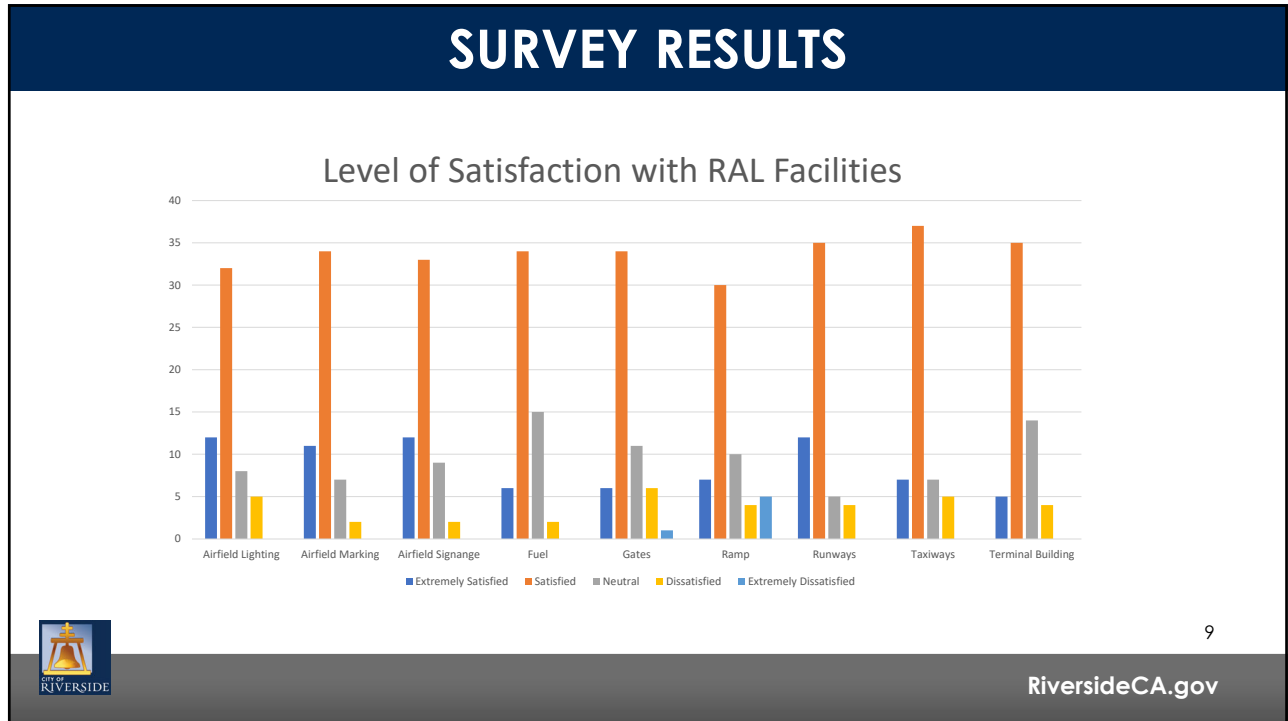
Level of Satisfaction with RAL Services



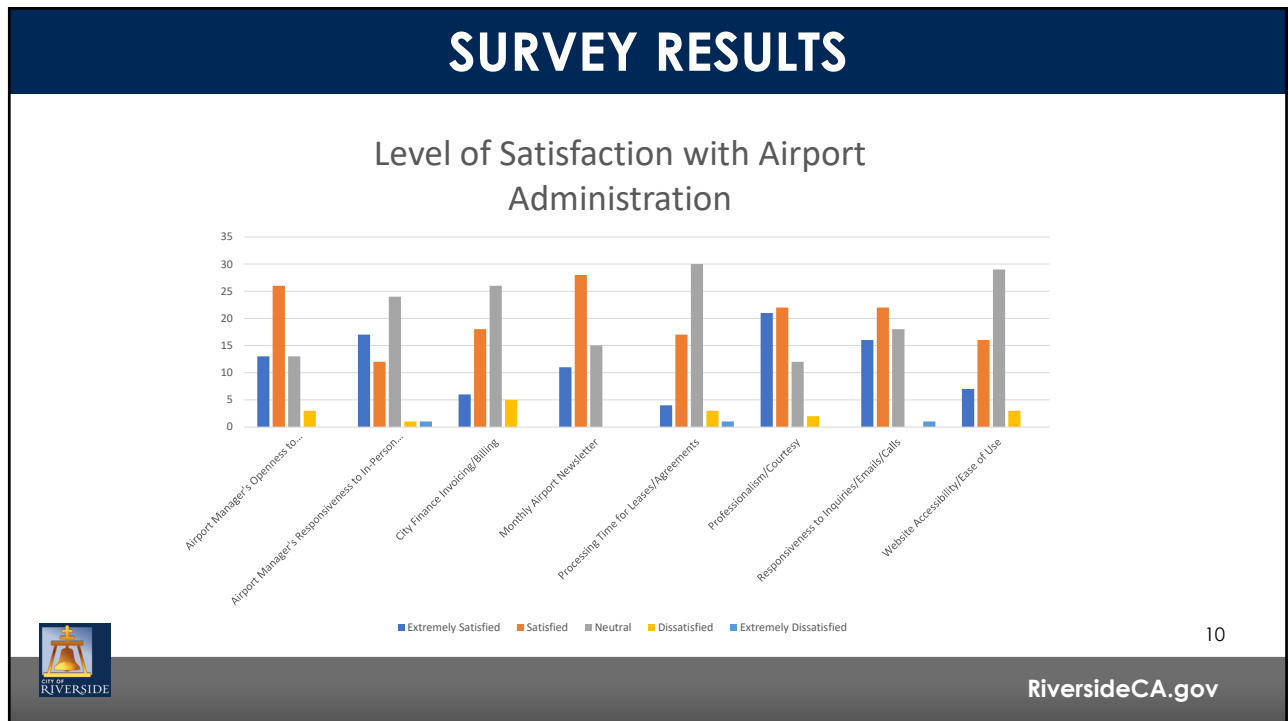
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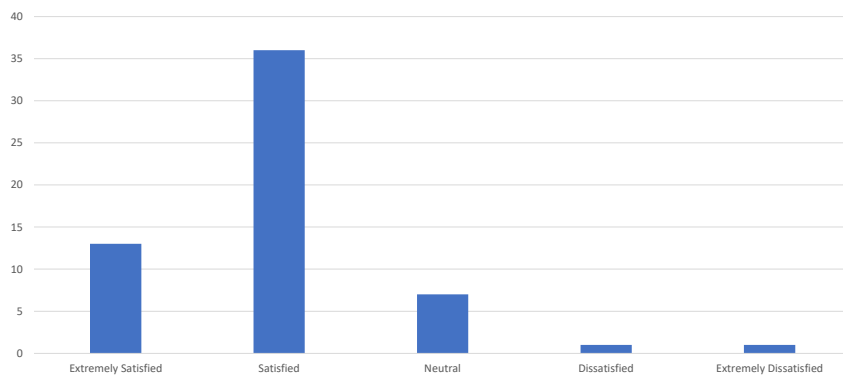
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SURVEY RESULTS

Overall, how satisfied are you with RAL?



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ENERGY AUDIT

- The week of Feb 6, Riverside Public Utilities conducted an Energy Audit of the Airport Terminal and the FAA Flight Standards District Office building.
- Goal is to enhance energy efficiency at the airport to meet our sustainability goals.
- Awaiting results.
- Ideas: LED retrofit, motion sensors, etc.



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HANGAR INSPECTIONS

- In partnership with tenants and to comply with FAA's hangar use policy, airport staff are conducting random hangar inspections on a monthly basis.
- Advance notice is provided to tenants.
- Use of hangar and contents are documented with inspection checklist completed and photos taken.
- Hangars not in compliance will be issued a violation "Red tag" with 30 days to rectify.
- Goal is to encourage compliance.



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CBU ARCHITECTURE DESIGN RESULTS



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CalTrans Aeronautics 10-year CIP Submittal

	Status	FAA	State	Local	Total
NPIAS Facility					
Program Year: 2023					
RIVERSIDE MUNICIPAL AIRPORT - Reliever Taxiway A Rehab Construction	CIP	435,456.00	21,772.80	26,611.20	\$483,840.00
	SubTotal:	\$435,456.00	\$21,772.80	\$26,611.20	\$483,840.00
Program Year: 2024					
RIVERSIDE MUNICIPAL AIRPORT - Reliever S Terminal & GA Apron Rehab Construction	CIP	517,815.00	25,890.75	31,644.25	\$575,350.00
	SubTotal:	\$517,815.00	\$25,890.75	\$31,644.25	\$575,350.00
Program Year: 2025					
RIVERSIDE MUNICIPAL AIRPORT - Reliever Rwy 9/27 North RSA Grading & Drainage Construction	CIP	638,219.70	31,910.99	39,002.32	\$709,133.00
	SubTotal:	\$638,219.70	\$31,910.99	\$39,002.32	\$709,133.00
Program Year: 2026					
RIVERSIDE MUNICIPAL AIRPORT - Reliever Runway 9/27 Reconstruction Phase 1	CIP	7,353,720.00	367,686.00	449,394.00	\$8,170,800.00
	SubTotal:	\$7,353,720.00	\$367,686.00	\$449,394.00	\$8,170,800.00
Program Year: 2027					
RIVERSIDE MUNICIPAL AIRPORT - Reliever Runway 9/27 Reconstruction Phase 2	CIP	7,353,720.00	367,686.00	449,394.00	\$8,170,800.00
	SubTotal:	\$7,353,720.00	\$367,686.00	\$449,394.00	\$8,170,800.00
Program Year: 2028					
RIVERSIDE MUNICIPAL AIRPORT - Reliever Runway 15/34 Reconstruction	CIP	5,400,000.00	270,000.00	330,000.00	\$6,000,000.00
	SubTotal:	\$5,400,000.00	\$270,000.00	\$330,000.00	\$6,000,000.00



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CalTrans Aeronautics 10-year CIP Submittal

Program Year: 2029					
RIVERSIDE MUNICIPAL AIRPORT - Reliever Taxiway B and Taxiway J Reconstruction	CIP	1,800,000.00	90,000.00	110,000.00	\$2,000,000.00
	SubTotal:	\$1,800,000.00	\$90,000.00	\$110,000.00	\$2,000,000.00
Program Year: 2030					
RIVERSIDE MUNICIPAL AIRPORT - Reliever Airfield Electrical Vault Upgrades	CIP	810,000.00	40,500.00	49,500.00	\$900,000.00
	SubTotal:	\$810,000.00	\$40,500.00	\$49,500.00	\$900,000.00
Program Year: 2031					
RIVERSIDE MUNICIPAL AIRPORT - Reliever Aircraft Ramp Reconstruction Phase 1	CIP	4,500,000.00	225,000.00	275,000.00	\$5,000,000.00
	SubTotal:	\$4,500,000.00	\$225,000.00	\$275,000.00	\$5,000,000.00
Program Year: 2032					
RIVERSIDE MUNICIPAL AIRPORT - Reliever Aircraft Ramp Reconstruction Phase 2	CIP	4,500,000.00	225,000.00	275,000.00	\$5,000,000.00
	SubTotal:	\$4,500,000.00	\$225,000.00	\$275,000.00	\$5,000,000.00



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EVENTS



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RECENT EVENTS

- Riverside University Health System (RUHS) Vaccine Clinic, Tuesday, Feb 28, 11am-4pm
- Airport Manager attendance at AAAE Airport Planning, Design & Construction Symposium, Anaheim, CA, Mar 1-2
- Airport Manager attendance at Helicopter Association International Heli-Expo Convention, Atlanta, GA, March 6-8.



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UPCOMING EVENTS

- Quarterly Airport Tenant Meeting –April 20, 2023



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CITY COUNCIL

- **Recent City Council Actions:**
 - None
- **Upcoming Council and Committee Action:**
 - Lease Amendment with RAS Jetport to extend Design Phase for Gemende Hangar Development.



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RECOMMENDATION

- **That the Airport Commission:**
 - **Receive this March 2023 Report.**



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STRATEGIC PLAN ALIGNMENT

Strategic Priority No. 5 – High Performing Government

Goal No. 5.3 – Enhance communication and collaboration with community members to improve transparency, build public trust, and encourage shared decision-making.



Community Trust



Fiscal Responsibility



Sustainability & Resiliency



Equity



Innovation



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