



SOUTHERN CALIFORNIA PUBLIC POWER AUTHORITY EXPENDITURE REPORT FISCAL YEAR 2022-23

Public Utilities Department

City Council
November 7, 2023

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SOUTHERN CALIFORNIA PUBLIC POWER AUTHORITY

A joint powers authority comprising of 12 local publicly owned utilities.



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SCPPA PROJECT APPROVALS

Generation and Transmission Projects:

1. Palo Verde Nuclear Generation Station - Generation
2. Southern Transmission System - Transmission
3. Mead-Adelanto Transmission Project - Transmission
4. Mead-Phoenix Transmission Project - Transmission



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SCPPA PROJECT APPROVALS

Executed renewable energy, power sales agreements and Buyers Joint Project Agreements since 2012:

1. Columbia II Solar
2. Kingbird B (Solar)
3. Summer Solar
4. Antelope Big Sky Ranch (Solar)
5. Antelope DSR 1 (Solar)
6. Loyaltan Biomass (Bio Fuel)
7. Coso Geothermal



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FY 2022-23 ACTUAL EXPENDITURES FOR JULY – JUNE 2023

| SCPPA Category | | Jul-Dec 2022 | Jan-Jun 2023 | Fiscal Year Total |
|-----------------------------------|----------------------------|------------------|-------------------|----------------------|
| Joint Power Supply & Transmission | Generation Projects | \$ 1,709,076 | \$ 1,799,380 | 3,508,456 |
| Joint Power Supply & Transmission | Transmission Projects | 5,040,441 | 5,238,667 | 10,279,108 |
| Joint Power Supply & Transmission | Renewable Projects | 3,093,922 | 6,188,226 | 9,282,148 |
| Other Member Services | Energy Efficiency Programs | - | - | - |
| Other Member Services | Training | - | 7,824 | 7,824 |
| Other Member Services | Legislation & Regulatory | - | - | - |
| Total Actual Expenditures | | 9,843,439 | 13,234,097 | 23,077,536 |

Existing joint generation, transmission, and renewable projects – Approx. 100%
 Other member services – Approx. less than 1%



OTHER MEMBER SERVICES

1. Energy Efficiency Programs and Support (Riverside does not participate)
2. Training
3. Legislation & Regulatory



STRATEGIC PLAN ALIGNMENT

Envision Riverside 2025 Strategic Plan Priorities



#4 Environmental Stewardship

Goal 4.1: Rapidly decrease Riverside's carbon footprint by acting urgently to reach a zero-carbon electric grid with the goal of reaching 100% zero-carbon electricity production by 2040 while continuing to ensure safe, reliable, and affordable energy for all residents.



#5 High Performing Government

Goal 5.4. Achieve and maintain financial health by addressing gaps between revenues and expenditures and aligning resources with strategic priorities to yield the greatest impact.

Cross-Cutting Threads



Community Trust



Fiscal Responsibility



Sustainability & Resiliency



Equity



Innovation



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RECOMMENDATIONS

That the City Council receive the Southern California Public Power Authority semi-annual expenditure report for Fiscal Year 2022-23.



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