



FY 2022-2024 PRELIMINARY BUDGET OVERVIEW

Riverside Public Library

Budget Engagement Commission
April 14, 2022

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DEPARTMENT FUNCTIONS



Administration
8.00 FTE



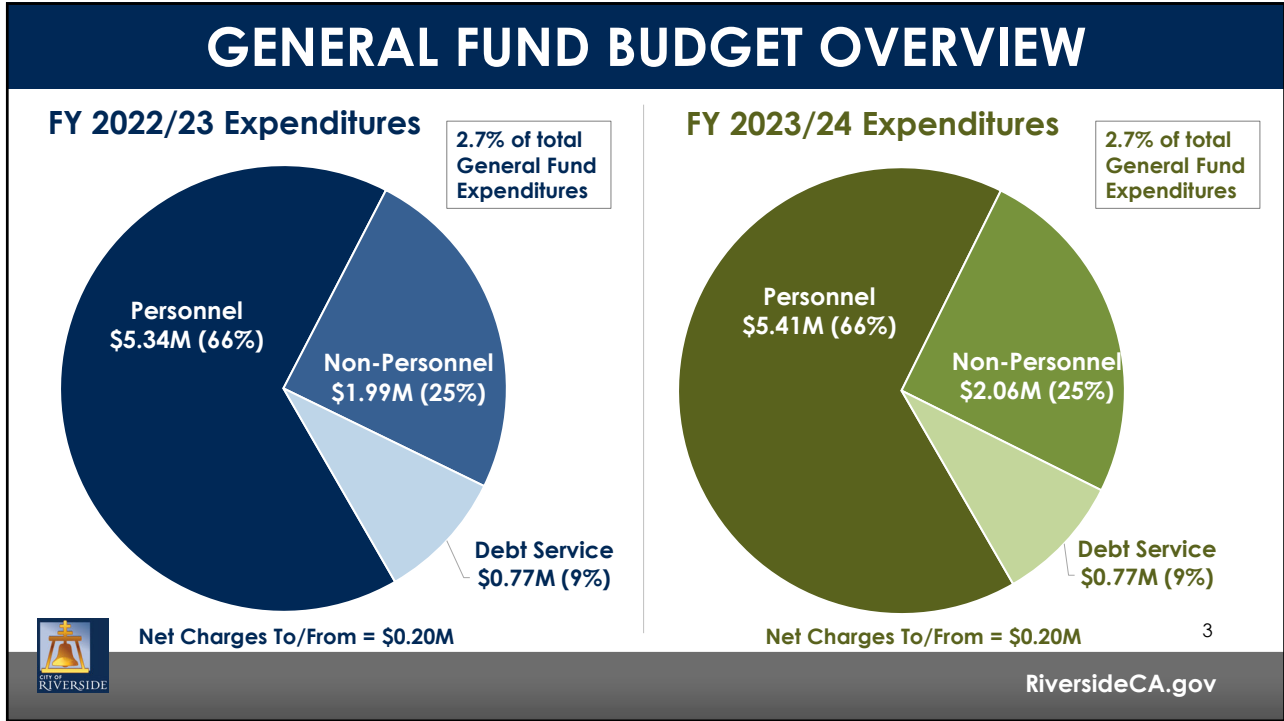
**Neighborhood
Public Services**
52.00 FTE

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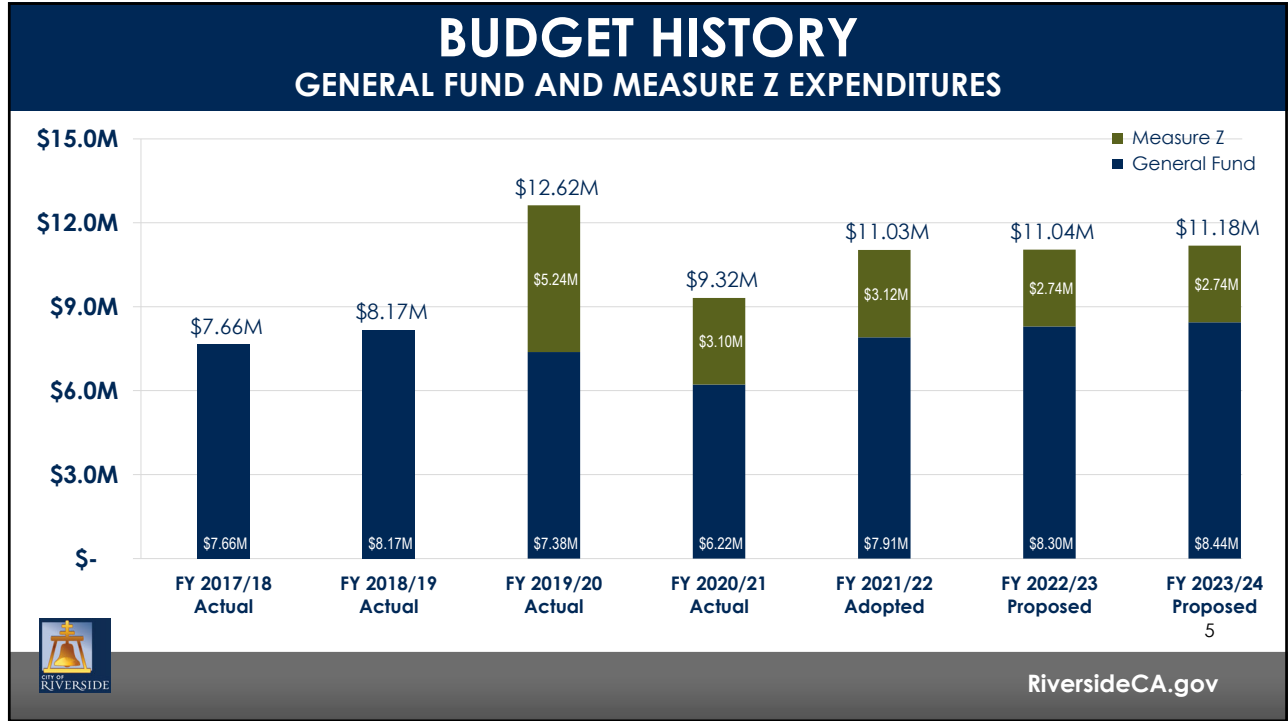
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MEASURE Z SUPPORT

| Item # | Description | FY 2022/23 Amount | FY 2023/24 Amount |
|--------|--|-------------------|-------------------|
| 23 | New Downtown Main Library & Archives (Debt Obligation) | \$ 2,742,130 | \$ 2,738,750 |

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CRITICAL UNFUNDED NEEDS

| Description | Type | FY 2022/23 Amount | FY 2023/24 Amount |
|--|-----------------|-------------------|-------------------|
| Measure Z #40 – Security Guards | Annual, Ongoing | \$ 510,000 | \$ 510,000 |
| Window Cleaning Services at Main Library | Annual, Ongoing | \$ 25,000 | \$ 25,000 |

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