WA-12 Agricultural Service Rate Program Update as of March 31, 2025 Estimated Annual Program Assistance - \$684k Limit \$800,000 \$684,000 \$700,000 \$600,000 \$537,691 **79%** \$500,000 \$424,848 \$400,000 % of Program Limit Utilized Annually \$300,000 \$200,000 \$112,843 \$100,000 \$-■Res ■Comm ■Total ■Limit WA-12 Customers Acreage Allocated 300 600 490 240 250 500 203 200 400 150 300 246 244 100 200 37 50 100 0 ■Res ■Comm ■Total ■Res ■Comm ■Total Program Assistance by Month for 2025 Actual Estimated \$100,000 \$90,000 \$80,000 \$70,000 \$60,000 \$50,000 \$40,000 \$30,000 \$20,000 \$10,000 \$-Aug Jan Feb Mar Apr May Jun Jul Sep Oct ■Res ■Comm YTD Program Allocations and Actual CCF Allocation Usage 150,000 123,787 100,000 61,734 62,053 56.323 50,000 30,375 25,948 Res Comm Total Allocation ■ Actual CCF Allocation Usage YTD Program Assistance \$80,000 \$61,396 \$60,000 \$46,346 \$40,000 \$15,050 \$20,000 \$-

■ Res ■ Comm ■ Total