

Riverside Public Utilities
Closed Capital Work Order Summary Report - Water Fund
3/31/2023

Project / Subproject or WO	Project Description	Start Date	End Date	Board Approved Estimate	Final Project Cost	Variance	Variance %
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CLOSED Capital Work Orders with Budget or Actual Expenditures > \$200,000

SYSTEM AUTOMATION

1619634	Operational Data Management System - Water	5/9/2016	1/5/2023	\$ 1,332,500	\$ 1,351,565	\$ (19,065)	-1%
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1) Note on Final Project Cost:
The project was completed within 1% of the estimated cost.
2) Impact to Customer Service:
The project improved response time to changes in water quality, work assignments, and more. In all, decreasing customer wait times and improving experience.
3) Impact to System Reliability:
The project improved reliability of water quality and response time to service requests.