



BURRTEC

WASTE INDUSTRIES, INC.

"We'll Take Care Of It"

April 18, 2022

Mr. Nathan Mustafa
Deputy Public Works Director
City of Riverside
8095 Lincoln Ave.
Riverside, CA 92504

RE: 2022 AMMRF Rate Adjustments, New Commingled Green Rate

Dear Mr. Mustafa:

Enclosed are the Refuse, Green Waste, and SSO Food Waste tip fee adjustments for the Robert A. Nelson Transfer Station. Also included is the Residential Recycling Processing Fee adjustment. These rates include costs adjustments related to the Consumer Price Index (CPI) as well as landfill disposal tip fees as approved by the Riverside County Board of Supervisors and are adjusted per the requirements of Section 6 of our Agreement for Transfer Services.

The City's pilot "commingled" green/food residential recycling program has proven to be successful. During the pilot period, Burrtec provided this service at no additional cost over the Green Waste rate. The Commingled Green processing includes separation of the food along with other contamination. The food is then processed for composting and/or anaerobic digestion. Greenwaste is ground and screened for composting. To provide these additional services, Burrtec has made significant investments into a Covered Aerated Static Pile (CASP) composting system and a new Bio-Separator operation at the Robert A. Nelson Transfer Station. These capital investments, along with a more labor-intensive processing operation, have resulted in the new Commingled Green rate of \$98.20 per ton.

Please review and let us know if there are any questions or comments.

Sincerely,

Richard Crockett
Director of MRF and Transfer Operations

cc: Archie Washington
Bob Coon
Richard Niño

Agua Mansa MRF, LLC
 Robert A. Nelson Transfer Station
 July 1, 2022

Refuse Tip Fee Adjustment

<u>Components</u>	Current Rate/Ton	1-Jul-22 Rate/Ton	
Service	\$ 20.27	\$ 20.27	
CPI		1.74	(1)
Adjusted Service		\$ 22.01	
Disposal	\$ 34.73	\$ 34.73	
CPI		2.98	(2)
Scheduled Increase (Year 3 of 4)		1.00	
		\$ 38.71	
Total	\$ 55.00	\$ 60.72	

(1) Based on Riverside-San Bernardino-Ontario,
 All Urban Consumers CPI at January 2022 of 8.59%.

(2) County's Disposal Fee estimated to increase by 8.59% .

Agua Mansa MRF, LLC
 Robert A. Nelson Transfer Station
 7/1/2022

Green Waste Tip Fee Adjustment
City of Riverside

<u>Components</u>	<u>Current Rate/Ton</u>	<u>1-Jul-22 Rate/Ton</u>	
Service	\$ 36.20	\$ 36.20	
CPI		3.11	(1)
Adjusted Service		\$ 39.31	
Land App/Disposal/Compost/ADC	\$ 16.56	16.56	
CPI		1.42	(1)
Adjusted Land App/Disposal/Compost/ADC		\$ 17.98	
Total	<u>\$ 52.76</u>	<u>\$ 57.29</u>	
Memo:			
Out of County	\$ 53.26	\$ 57.79	

(1) Based on Riverside-San Bernardino-Ontario,
 All Urban Consumers CPI at January 2022 of 8.59%.

Agua Mansa MRF, LLC
Robert A. Nelson Transfer Station
1-Jul-22

Food Waste Tip Fee Adjustment		
<u>Components</u>	<u>Current Rate/Ton</u>	<u>1-Jul-22 Rate/Ton</u>
Disposal	\$ 88.74	\$ 88.74
CPI		7.62 (1)
Total	<u>\$ 88.74</u>	<u>\$ 96.36</u>

(1) Based on Riverside-San Bernardino-Ontario,
All Urban Consumers CPI at January 2022 of 8.59%.

Agua Mansa MRF, LLC
Robert A. Nelson Transfer Station
1-Jul-22

Residential Recycling Tip Fee Adjustment

<u>Components</u>	<u>Current Rate/Ton</u>	<u>1-Jul-22 Rate/Ton</u>	
Disposal	\$ 62.78	\$ 62.78	
CPI		5.39	(1)
Total	<u>\$ 62.78</u>	<u>\$ 68.17</u>	

(1) Based on Riverside-San Bernardino-Ontario,
All Urban Consumers CPI at January 2022 of 8.59%.

**CPI-All Urban Consumers (Current Series)
Original Data Value**

Series Id: CUURS49CSA0
Not Seasonally Adjusted
Series Title: All items in Riverside-San Bernardino-Ontario, CA, all urban consumers, not seasonally adjusted
Area: Riverside-San Bernardino-Ontario, CA
Item: All items
Base Period: DECEMBER 2017=100
Years: 2017 to 2018

Year	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Annual	HALF1	HALF2
2019	103.991		104.749		105.959		105.816		106.412		106.573		105.697	104.998	106.397
2020	107.143		107.162		106.899		107.640		108.201		108.626		107.672	107.068	108.275
2021	109.550		110.981		113.222		114.682		115.557		117.206		113.875	111.588	116.162
2022	118.963		122.127												
Jan-over-Jan															
Jan-over-Jan															
		2.25%													
		8.59%													
		2021 to 2020													
		2022 to 2021													

CONSUMER PRICE INDEXES PACIFIC CITIES AND U. S. CITY AVERAGE

January 2022

(All items indexes, 1982=84=100 unless otherwise noted. Not seasonally adjusted.)

	All Urban Consumers (CPI-U)						Urban Wage Earners and Clerical Workers (CPI-W)					
MONTHLY DATA	Indexes			Percent Change			Indexes			Percent Change		
				Year ending	1 Month ending	Year ending				1 Month ending		
	Jan 2021	Dec 2021	Jan 2022	Dec 2021	Jan 2022	Jan 2022	Jan 2021	Dec 2021	Jan 2022	Dec 2021	Jan 2022	Jan 2022
U. S. City Average	261.582	278.802	281.148	7.0	7.5	0.8	255.296	273.925	276.296	7.8	8.2	0.9
West	277.238	296.102	298.705	7.1	7.7	0.9	269.125	289.076	291.597	7.8	8.4	0.9
West – Size Class A ¹	285.948	304.574	307.206	6.8	7.4	0.9	276.575	295.852	298.422	7.4	7.9	0.9
West – Size Class B/C ²	161.199	172.722	174.269	7.4	8.1	0.9	160.888	173.533	175.052	8.1	8.8	0.9
Mountain ³	107.854	116.728	117.592	8.6	9.0	0.7	108.310	117.779	118.600	9.2	9.5	0.7
Pacific ³	107.680	114.454	115.521	6.5	7.3	0.9	107.939	115.475	116.552	7.3	8.0	0.9
Los Angeles-Long Beach-Anaheim, CA	280.178	297.925	301.209	6.6	7.5	1.1	271.129	288.910	291.852	6.9	7.6	1.0
BI-MONTHLY DATA (Published for odd months)	Indexes			Percent Change			Indexes			Percent Change		
				Year ending	2 Months ending	Year ending				2 Months ending		
	Jan 2021	Nov 2021	Jan 2022	Nov 2021	Jan 2022	Jan 2022	Jan 2021	Nov 2021	Jan 2022	Nov 2021	Jan 2022	Jan 2022
Riverside-San Bernardino-Ontario, CA ³	109.550	117.206	118.963	7.9	8.6	1.5	110.204	117.840	119.557	8.1	8.5	1.5
San Diego-Carlsbad, CA	307.688	326.422	332.990	6.6	8.2	2.0	291.490	311.014	317.043	7.2	8.8	1.9
Urban Hawaii	287.634	302.332	304.988	5.4	6.0	0.9	284.959	300.105	303.163	5.6	6.4	1.0
BI-MONTHLY DATA (Published for even months)	Indexes			Percent Change			Indexes			Percent Change		
				Year ending	2 Months ending	Year ending				2 Months ending		
	Dec 2020	Oct 2021	Dec 2021	Oct 2021	Dec 2021	Dec 2021	Dec 2020	Oct 2021	Dec 2021	Oct 2021	Dec 2021	Dec 2021
Phoenix-Mesa-Scottsdale, AZ ⁴	145.660	157.254	159.850	7.1	9.7	1.7	144.665	156.649	159.460	7.4	10.2	1.8
San Francisco-Oakland-Hayward, CA	302.948	313.265	315.805	3.8	4.2	0.8	295.687	309.656	312.019	5.2	5.5	0.8
Seattle-Tacoma-Bellevue, WA	283.409	303.099	304.856	6.5	7.6	0.6	279.308	297.873	301.139	6.3	7.8	1.1
Urban Alaska	227.259	242.708	243.568	6.3	7.2	0.4	226.615	242.539	243.612	6.2	7.5	0.4
1 Population over 2,500,000 2 Population 2,500,000 and under, Dec 1996 = 100 3 Dec 2017=100 4 Dec 2001=100												

NOTE: In January 2018, BLS introduced a new geographic area sample for the Consumer Price Index (CPI): www.bls.gov/regions/west/factsheet/2018cpirevisionwest.pdf

1967=100 base year indexes and tables with semiannual and annual average data are available at: www.bls.gov/regions/west/factsheet/consumer-price-index-data-tables.htm

Release date February 10, 2022. The next release date is scheduled for March 10, 2022. For questions, please contact us at BLInfoSF@bls.gov or (415) 625-2270.