

**Supplemental Law Enforcement Services Fund
Expenditure Plan
FY2017 - 2018**

City: Riverside

Beginning Fund Balance	466,733.82
Prior Year Allocation Received in Current Year	197,101.45
Current Year allocation	499,993.00
<u>Expenditure Planned</u>	
Salaries and Benefits	674,138.63
Services and Supplies	0.00
Equipment	489,689.64
Administrative Overhead	0.00
Total Planned Expenditures	1,163,828.27

Date approved by the City council: _____

The City Manager hereby certifies that the Supplemental Law Enforcement Services Plan was submitted to the City Council and approved as listed

City Manager

Date

Please provide the name of a contact person if there are any questions:

Patty Tambe
Name

951-826-5869
Contact Number

APPROVED AS TO FORM

BY: 
Deputy City Attorney