

MONETARY SUPPORT TO NONPROFIT ORGANIZATIONS

FINANCE DEPARTMENT OFFICE OF THE CITY MANAGER

Budget Engagement Commission May 8, 2025

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BACKGROUND

February 12, 2025 BEC Meeting - Commissioner Vandenberg requested:

- New budget line item to support local nonprofits that are helping at-risk kids and families in Riverside.
- Alternatively, direct additional funding to Police department budget.
- Consider BEC subcommittee to review and recommend which organizations meet our standards to receive these funds.



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MISC CITY INITIATIVES

- American Rescue Plan (ARPA) Funding \$2.1M
 - Mental Health Support (\$199,001)
 - Nonprofit Grant Support (\$1,876,233)
 - Other
- Ongoing: City-nonprofit partnerships and engagement
- Funding for non-profit organizations that serve City residents total a commitment of funding (one time and ongoing) of approximately \$3.4 million.



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RIVERSIDE NONPROFIT RESILIENCE FUND

- \$2.8M Revolving Loan Fund providing flexible, repayable financing for Riverside-based 501(c)(3) nonprofits to:
 - Expand services and reach;
 - Acquire or improve facilities;
 - Bridge funding gaps tied to contracts; and
 - Invest in energy-saving improvements.



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CITY SPONSORSHIP PROGRAM

\$229,000 Awarded

- Opportunity for non-profits to apply for City funds and/or in-kind services twice each fiscal year
- Evaluated by various City Departments
- Final approval by City Council

Evaluation Criteria:

- 1. Projected attendance;
- 2. Previous Attendance (if applicable);
- 3. History of Service to Community;
- 4. Connection to Specific Sections of the Strategic Plan;
- 5. Eligible Monetary Request;
- 6. Projected Cost per Participant;
- 7. Cultural Program;
- 8. Council Ward; and
- 9. Availability of the Requested Resource.

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COMMUNITY DEVELOPMENT BLOCK GRANT

- City receives annual grant through a formula calculation
- Generally, benefits low-to-moderate income individuals (LMI)
 - LMI family of 4 persons: combined income \$82,000 or less
- 2024 Outcomes:
 - \$416,645 awarded to non-profit partners
 - 21 programs/projects funded



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STRATEGIC PLAN ALIGNMENT



STRATEGIC PRIORITY 5 - HIGH PERFORMING GOVERNMENT

CROSS-CUTTING THREADS











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RECOMMENDATIONS

That the Budget Engagement Commission:

- 1. Receive a report on the City's current support for nonprofit agencies; and
- 2. Consider a recommendation to the City Council regarding additional support for Riverside nonprofit agencies.



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