

**Table 3: Detailed Activity Schedule**

#	Activities/Milestones	2025				2026				2027				2028				2029			
		1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4
1	Execute Grant Agreement																				
2	NEPA & CEQA Clearance/STIP/FTIP																				
3	Procurement (Design/Planning Projects)																				
4	Design: PS&E																				
5	Procurement (Construction)																				
6	Project Kick-Off																				
7	Mobilization/Pollution-Traffic Control																				
8	Bike Lanes (16.2 Miles)																				
9	Signalized Intersection Treatments (N=85)																				
10	Non-Signalized Intersection Treatments (N=8)																				
11	Sidewalks (0.6 Miles)																				
12	Traffic Calming Treatments (N=4)																				
13	Supplemental Planning 1: Feasibility Study for Pedestrian/Bicycle Bridge																				
14	Supplemental Planning 2: ITS Master Plan																				
15	<del>Supplemental Planning 3: Update ADA Transition Plan</del>																				
16	Grant Administration (e.g., Reporting)																				
17	Project Completion/Grant Close Out																				

**Right-of-Way Acquisition, Utility Relocation.** All improvements will be located on City-owned property, and therefore, no right-of-way acquisition will be necessary. No utility relocations are anticipated, but this will be determined during the design phase. Any relocations that are required will be connected to the project’s new 0.6 miles of sidewalks, so the impact to the overall schedule would be minimal.

**Project Design and Permitting.** The project design is currently at the conceptual phase. Specific project locations have been identified by the City (see the detailed list in Appendix 3), as well as preliminary costs which are reflected in the attached Supplemental Estimated Budget. The project will include costs for Plans, Specifications & Estimates (PS&E).

**Other Local, State, and Federal Approvals.** The City will use its standard roadway designs, and thus, no new design permitting will be required. No other local approvals are anticipated. The Southern California Association of Governments (SCAG) is the federally designated Metropolitan Planning Organization (MPO) and state designated Regional Transportation Planning Agency (RTPA). SCAG will provide approval for the Project, and amend the State Transportation Improvement Program (STIP) and Federal Transportation Improvement Program (FTIP) to include the project. The City is experienced with this process, and anticipates that it will take approximately six months.