



City of Arts & Innovation

Airport Commission

TO: AIRPORT COMMISSIONERS

DATE: MARCH 13, 2025

FROM: AIRPORT

WARD: 3

SUBJECT: AIRPORT MANAGER'S OPERATIONS AND ACTIVITY REPORT

ISSUE:

Receive the March 2025 Airport Manager's Operations and Activity Report, which includes January 2025 aircraft operations data, July 2024-January 2025 financial data, and review of airport highlights and events.

RECOMMENDATIONS:

That the Airport Commission receive this March 2025 Airport Manager's Operations and Activity Report.

BACKGROUND:

The Airport Manager's Operation and Activity Report is provided to inform the Airport Commission (Commission) about operations, City Council actions, events, meetings and other issues concerning the Riverside Municipal Airport (Airport).

DISCUSSION:

This update includes information about Airport operations, financials, and highlights.

Key Operational and Financial Statistics

Aircraft Operations:

Aircraft Operations			
Prior Year to Date Versus Current Year To Date	Jan 2024	Jan 2025	Year to Date
	11,738	7,442	-36.8%

NOTE: FAA air traffic statistics are reported on a calendar year basis

Although prior year month compared to current year month was essentially flat, aircraft operational counts for the entire year of 2024 set a new annual record, at 144,092. This represents an increase of 10.4% over 2023.

Financials:

Airport Financials July 01, 2024 – January 31, 2025					
	OPERATING BUDGET		ACTUAL	% TO GOAL	Projection Through End of FY
Expenditures ⁽¹⁾	\$ 1,981,184.33	\$	1,038,410.64	52.4% ³	\$2,000,540.58
Revenues ⁽²⁾	\$ 1,971,935.00	\$	1,203,228.74	61.0%	\$2,005,457.90
⁽¹⁾ Includes adjustments and encumbrances ⁽²⁾ Preliminary figures as of 2/3/2025 ⁽³⁾ 58.33% complete with FY					

Now seven months into the current Fiscal Year, we are 58.33% through the budget year. Revenues continue to track higher than budgeted, currently at 61.0% of budget. Expenditures continue to track below budget, currently at 52.4% of budget. As the airport continues to improve, projects are carried out either in-house or through the competitive bidding process. Revenues are enhanced through near 100% occupancy of hangars and the expanded partnership with Manheim Auto Auction as they additionally leased 18 acres on the airport's westside.

Highlights

Ohmio Testing

Ohmio has opened its international headquarters, research and design, and manufacturing facility on Airport Drive. They held their grand opening on Tuesday and the all-electric, autonomous shuttles deployed last week. The City of Riverside recruited Ohmio from New Zealand and leased 3 shuttles for 2 years to deploy throughout the City. The City partnered with RTA who will operate and maintain the shuttles with the first route being Airport Drive and Gemende. The shuttle will stop in front of the airport terminal.

Blue Zone Community Kickoff Event

Blue Zones Community Kickoff Event on Saturday, May 17. The City and several partners including Kaiser Permanente, Inland Empire Health Plan, Molina Health Care, Riverside University Health System, have come together for the first time to undergo a 5-year program to get the City of Riverside certified as a blue zone. The kick-off event is here at the Riverside Airport. Blue Zones is a community-wide well-being improvement initiative designed to make healthy choices easier. Blue Zones is informed by the company's identification of and research about the regions of the world with the highest concentrations of centenarians (people who live to be 100 years or older). Blue Zones seeks to improve the overall well-being of your community's residents.

Recent City Council and Committee Actions:

- Taxiway A Rehab Construction Agreement
- CBU Through the Fence Agreement

Upcoming City Council and Committee Actions

- Roofing Bid Award
- Terminal Bid Award
- Marquee Bid Award

STRATEGIC PLAN ALIGNMENT:

The **AIRPORT MANAGER'S OPERATION AND ACTIVITY REPORT** contributes to Strategic Priority No. 5 *High Performing Government* and Goal No. 5.3 – Enhance communication and collaboration with community members to improve transparency, build public trust, and encourage shared decision-making.

This item aligns with EACH of the five Cross-Cutting Threads as follows:

1. **Community Trust** - The Airport fosters community trust by regularly reviewing federal guidelines and regulations to ensure operational safety.
2. **Equity** – The Airport ensures equitable access to Airport resources.
3. **Fiscal Responsibility** – This Report provides information describing the financial status of the Airport as a snapshot in time and compares that picture with past performance.
4. **Innovation** – This Report provides a timely account of activities undertaken to ensure the Airport is well-situated for future growth.
5. **Sustainability and Resiliency** – This Report provides information to the community on the Airport's investment in safeguarding Airport resources and assets.

FISCAL IMPACT:

There is no fiscal impact associated with receiving this monthly activity report.

Prepared by: Daniel Prather, Airport Manager
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Attachment: Presentation