

## MEASURE Z – MUSEUM RENOVATION UPDATE

Budget Engagement Commission  
March 10, 2022

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## MUSEUM PROJECTS' MEASURE Z IMPACT PART 1 – DOWNTOWN SITE

### **Renovation / expansion of Mission Inn Avenue site.**

This is the primary Museum Department project for which Measure Z funds are currently allocated.



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## PATH OF MEASURE Z ALLOCATION

- January 31, 2017 – City Council reviewed a Measure Z spending plan that estimated **\$15 million** for Museum Expansion and Rehab.
- December 19, 2017 – City Council amended the plan to reallocate **\$1.3 million** from the Museum to the Main Library for City Archives, leaving **\$13.7 million**.



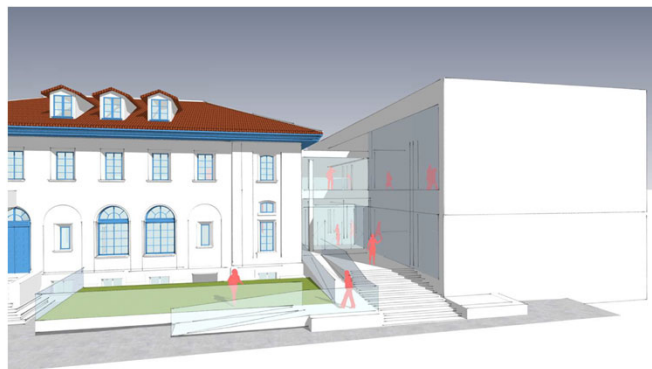
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## PATH OF MEASURE Z ALLOCATION

On **February 13, 2020**, the Budget Engagement Commission endorsed the option to renovate the downtown site with a two-story expansion. Project cost estimation at *that time* was **\$24,468,000**.



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## MAIN MUSEUM RECAP RENOVATION + TWO-STORY EXPANSION

- Design meets 104% of desired program.
- Net 40% increase in square footage.
- No reduction of original functional scope.



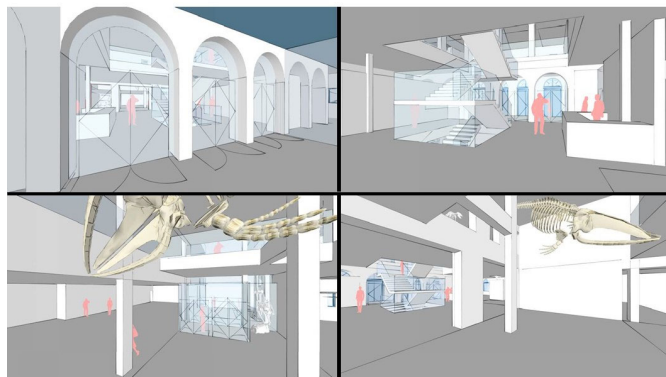
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## MAIN MUSEUM RECAP RENOVATION + TWO-STORY EXPANSION

- Spacious, flexible galleries
- Expanded Nature Lab
- Dedicated classroom space
- Appropriate environmental controls



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## CONSTRUCTION COST UPDATE RENOVATION + TWO-STORY EXPANSION

- Construction cost estimate, updated 12/2021: **\$20,427,000**
- Full project cost estimate, updated 12/2021: **\$31,523,640**
- **Numbers are preliminary**



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## CURRENT CIRCUMSTANCES

Following two-year postponement due to COVID-19, design work will resume upon execution of amended agreement for architectural services.



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## STRATEGIC PLAN ALIGNMENT

- 1. **Community Trust** – The Museum renovation project was announced to the public in September 2017 as a three-year project. Public support is strong for proceeding with this project and fulfilling its promise.
- 2. **Equity** – The Museum renovation and expansion project enhances flexibility in the use of this cultural site, represents the community more fully in its programming, and includes diverse stakeholder input at each stage of development.
- 3. **Fiscal Responsibility** – For decades, the need has been recognized to address the Museum's downtown facility to provide a museum residents can take pride in. Investment in at least eight prior architectural studies has been made by the City, none of which proceeded. Measure Z funding provides the opportunity for this one-time project that is being designed to serve the Riverside public for generations.
- 4. **Innovation** – Museums have evolved at a meteoric rate in the past generation, and the renovation and expansion project will permit the Museum of Riverside to take part in the new thinking that our peers are already engaged in and that contemporary audiences expect.
- 5. **Sustainability and Resiliency** – The renovated and expanded structure will place a high priority on green building technologies and efficient long-term operating and energy costs. Further, the expanded programming possible after reopening will support efforts toward cultural sustainability.



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## RECOMMENDATION

That the Budget Engagement Commission receive and file an update presentation from the Museum Department on the Measure Z-funded Mission Inn Avenue site renovation.



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