



BEC Report of Activities to the City Council – November 14, 2017

Finance Department

Budget Engagement Commission
Special Meeting
November 2, 2017

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BEC ROSTER

Member	Seat	Member	Seat
Rose M. Mayes	B – Citywide	VACANT	R - Citywide
Gary T. Montgomery	B – Citywide	Gabriela Plascencia	R - Citywide
Ronaldo Fierro	B - Ward 1	David A. St. Pierre	R - Ward 1
Carolyn Badger	B - Ward 2	Jose R. Arballo	R - Ward 2
Joe Tavaglione	B - Ward 3	Michael Scarano	R - Ward 3
Collette B. Lee	B - Ward 4	John P. Lyell	R - Ward 4
Carlos Delgado	B - Ward 5	Gustavo Segura	R - Ward 5
Robin D. Mackenroth	B - Ward 6	Nancy E. Hart	R - Ward 6
Robert L. Mendez	B - Ward 7	Christopher L. Mathis	R - Ward 7



KEY ACCOMPLISHMENTS IN THE LAST YEAR

- Measure Z Spending Plan
 - Receive and provide input on Measure Z spending priorities
 - BEC Discussion of Measure Z prioritization methodology
 - Measure Z in-depth discussion on staff recommendations regarding Quality of Life, Fiscal Discipline/Responsibility, Technology Needs, and California Public Employees' Retirement System (CalPERS) Impacts.
 - Development of recommendations to City Council for Measure Z spending
- Receipt of quarterly financial reports, beginning with the FY 2016/17 Second Quarter Financial Report, and the FY17/18 Mid-Cycle Update
- Implementation of the Performance Measurement and Reporting Program: Recommended Changes to the City's Strategic Goals (Riverside 2.1), and Proposed New Performance Measures to Assess Progress in Meeting Goals.



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KEY INITIATIVES FOR THE UPCOMING YEAR

- Biennial Budget Development
 - Receive presentations, provide input to staff, and present recommendations to City Council related to the 5-Year Financial Plan, 2018-20 Biennial Budget, and the 2018-23 Capital Improvement Plan.
 - Hold special BEC meetings in January 2018 to facilitate community input during the budget development cycle.
 - Attend Community Budget Workshops in Commissioners' respective Wards.
- Quarterly Updates
 - Receive and discuss quarterly financial reports, including those of Measure Z.
 - Receive and provide feedback on quarterly performance reports, including status updates on goals, performance measures, and other departmental accomplishments.



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