

CITY OF RIVERSIDE - GRANT FUNDS FOR HOMELESS PROGRAMS						
GRANT	ACTIVITY	FUNDING AMOUNT	EXPENDED	BALANCE	NO. OF HOUSEHOLDS TO BE ASSISTED	
Homeless Housing, Assistance and Prevention (HHAP) State Grant	Bridge housing: Rehabilitation of 2881 Hulen Place to create 23 bridge housing units for homeless individuals	\$ 1,359,043.86	\$ 299,652.53	\$ 1,059,391.33		92
	Recuperative Care Program: Acquisition and rehabilitation of 3024 Franklin for the creation of 50 recuperative care beds for homeless individuals.	\$ 2,600,000.00	\$ 2,600,000.00	\$ -		275
	Rapid Re-Housing Program	\$ 500,000.00	\$ 97,023.32	\$ 402,976.68		40
	Operations of 30 pallet shelters to provide shelter coupled with case management	\$ 1,208,192.59	\$ 1,025,629.72	\$ 182,562.87		120
	Outreach to Riverbottom	\$ 202,379.00	\$ -	\$ 202,379.00		150 contacts
	Outreach to address youth homeless	\$ 276,089.78	\$ -	\$ 276,089.78		50 contacts
	Rental assistance for youth homeless	\$ 276,089.81	\$ -	\$ 276,089.81		25
	Administration	\$ 480,449.78	\$ 24,689.80	\$ 455,759.98		
	<b>Total HHAP</b>	<b>\$ 6,902,244.82</b>		<b>\$ 4,046,995.37</b>	<b>\$ 2,855,249.45</b>	<b>752</b>
Homeless Housing, Assistance and Prevention (HHAP) 2*, State of California Grant (Waiting on Standard Agreement from State)	Rapid Re-Housing for Adults	\$ 535,807.15				28
	Rapid Re-Housing for Youth	\$ 261,030.32				14
	Operating Subsidies for Bridge Housing and Pallet Shelters	\$ 2,000,000.00				212 annually
	Services Coordination	\$ 237,640.00				150
	Administration	\$ 228,401.53				
	<b>TOTAL</b>	<b>\$ 3,262,879.00</b>		<b>\$ 3,262,879.00</b>		
Emergency Solutions Grant - CV - Second Allocation (Federal grant)	Emergency Shelter dedicated beds (City Council consideration in September 2021)	\$ 365,000.00	\$ -	\$ 302,231.00		TBD
	Pallet Shelters (City Council consideration in September 2021)	\$ 1,269,611.00	\$ -	\$ 1,269,611.00		120
	Bridge Housing Program (City Council Consideration in September 2021)	\$ 1,242,117.80	\$ -	\$ 1,242,117.80		92
	Administration	\$ 249,893.20	\$ -	\$ 312,662.20		
	<b>TOTAL</b>	<b>\$ 3,126,622.00</b>				
Emergency Rental Assistance Program 2 (Federal grant)	Assist low income residential tenants with up to 15 months of rental assistance who have been financially impacted during the COVID pandemic. Assist low income displaced households with motel vouchers, security deposits and up to three months of rent.	\$ 6,626,050.82	\$ -	\$ 6,626,050.82	City received first allocation of \$3,118,141.56	
	Administration costs for providing financial assistance, housing stability services, and other affordable rental housing and eviction prevention activities.	\$ 1,169,303.09	\$ -	\$ 1,169,303.09		
	<b>TOTAL</b>	<b>\$ 7,795,353.90</b>				
Emergency Solutions Grant FY 2021/22 (Federal grant)	Year-Round Emergency Shelter operations and case management	\$ 162,000.00				560
	Rapid Re-Housing Program	\$ 88,886.82				15
	Administration	\$ 20,342.18				
	<b>TOTAL</b>	<b>\$ 271,229.00</b>				
Measure Z	Nurse Outreach Program	\$ 441,362.00				
East Bay Community Grant	Nurse Outreach Program	\$ 100,000.00				
		<b>NURSE OUTREACH PROGRAM TOTAL</b>	<b>\$ 541,362.00</b>			
		<b>GRANTS TOTAL</b>	<b>\$ 21,899,690.72</b>			

**STATE EMERGENCY RENTAL ASSISTANCE GRANTS - REQUESTING CITY TO OPERATE GRANTS**

<b>COVID-19 Rent Relief Program (ERA - State grant)</b>	Assist low income residential tenants with past due rental assistance who have been financially impacted during the COVID pandemic.	\$ 10,735,816.87	
	Administration costs for providing financial assistance, housing stability services, and other affordable rental housing and eviction prevention activities.	\$ 1,192,868.54	
	<b>TOTAL</b>	<b>\$ 11,928,685.41</b>	
<b>CA COVID-19 Rent Relief Program 2 (ERA -State grant)</b>	Assist low income residential tenants with past due rental assistance who have been financially impacted during the COVID pandemic.	\$ 7,975,327.26	
	Administration costs for providing financial assistance, housing stability services, and other affordable rental housing and eviction prevention activities.	\$ 1,407,410.69	
	<b>TOTAL</b>	<b>\$ 9,382,737.95</b>	
		<b>\$ 21,311,423.36</b>	