



FY 2025/26 Fees and Charges

Finance Department

City Council
May 20, 2025

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User Fees

- **Recover costs** of programs that provide direct **benefit to an individual or business** requesting a specific service.
- **Reduce subsidies** from general purpose revenues, primarily taxpayer dollars
- May not exceed the **estimated “reasonable” cost** of providing service activity



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FY 2024/25 Fee Background

- **June 2024:** FY 2024/25 Master Fees and Charges schedule adopted
 - Comprehensive fee update (excluding development-related fees) based on consultant study.
- **April 2025:** Adopted updated FY 2024/25 development-related fees and charges
 - 80% recovery rate based on consultant study
 - Included a few other targeted fee adjustments



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FY 2025/26 PROPOSED MASTER FEE & CHARGES

New fees recommended:

- Parking Bail Schedule
 - Parking Carshare Vehicles (\$46)
 - Clean Air Vehicle Parking (\$46)
- Public Works Engineering
 - Expedited Plan Check Services (Actual Costs)



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STRATEGIC PLAN ALIGNMENT



HIGH PERFORMING GOVERNMENT

CROSS-CUTTING THREADS



Community Trust



Equity



Innovation



Fiscal
Responsibility



Sustainability
and Resiliency



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RECOMMENDATIONS

That the City Council:

1. Receive and provide input on the Fiscal Year 2025/26 Master Fees and Charges Schedule; and
2. Set a public hearing to occur on June 17, 2025, for the adoption of the proposed user fees and charges and resolution amending the Fiscal Year 2025/26 Master Fees and Charges Schedule.



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