

# COMMUNITY ENGAGEMENT BUREAU

Riverside Police Department

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## COMMUNITY CONCERN

### THE PROBLEM:

City of Riverside Parks, Wilderness Areas and Trails are experiencing **homeless activity, off-road activity, criminal activity and other activities inconsistent with the peaceful use of parks and other public spaces that require special skills/training to address.**

### OBJECTIVE:



**To prioritize safety and welfare** in City parks, trails and recreation areas for residents and visitors at City of Riverside Parks, Wilderness areas and Trails.




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## COMMUNITY ENGAGEMENT BUREAU (CEB)



<p><b>Public Safety and Engagement Team (PSET)</b></p>	<p><b>Problem Oriented Policing (POP)</b></p>	<p><b>Community Behavioral Assessment Team (CBAT)</b></p>
<p><b>Downtown Entertainment District (DED)</b></p>		<p><b>Park and Neighborhood Specialists Team (PANS)</b></p>



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## PARKS & NEIGHBORHOOD SPECIALISTS TEAM

<div style="display: flex; align-items: center;">  <div> <p><b>Strategic Priorities</b></p> <ul style="list-style-type: none"> <li>Arts, Culture and Recreation</li> <li>Community Well-Being</li> <li>Environmental Stewardship</li> </ul> </div> </div>	<div style="display: flex; align-items: center;">  <div> <p><b>Cross-Cutting Threads</b></p> <ul style="list-style-type: none"> <li>Community Trust</li> <li>Equity</li> <li>Fiscal Responsibility</li> <li>Innovation</li> <li>Sustainability and Resiliency</li> </ul> </div> </div>
<p><b>Program Monitoring</b></p> <ul style="list-style-type: none"> <li>311 and 911 calls for service near parks</li> <li>Quarterly updates to City Council and/or CMO</li> </ul>	<p><b>Performance Metrics</b></p> <ul style="list-style-type: none"> <li>Crime Rates in Parks and surrounding neighborhoods</li> <li>Percentage of residents who feel safe at parks &amp; recreation facilities</li> </ul>


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# PANS PROGRAM DETAILS

## Neighborhood Policing Centers (NPC)

<p><b>4 NPCs</b></p> <ul style="list-style-type: none"> <li>• North</li> <li>• East</li> <li>• Central</li> <li>• West</li> </ul>	<ul style="list-style-type: none"> <li>• 25 Neighborhoods</li> <li>• 50 Developed Parks (919 acres)</li> <li>• 8 Libraries</li> <li>• 12 Miles of SAR Trail</li> <li>• 6 Regional Reserves (1,615 acres)</li> <li>• 4 Police Stations</li> </ul>	<ul style="list-style-type: none"> <li>• 1 Captain</li> <li>• 4 Area Commanders</li> <li>• 6 Sergeants</li> <li>• 3 Detective Units (15)</li> <li>• 8 SRO's</li> <li>• 5 CEB Teams (24 Officers)</li> <li>• 24 Civilians (w/PANS)</li> </ul>
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# PANS PROGRAM DETAILS

## HOW THIS PROGRAM WORKS

<p style="text-align: center; font-weight: bold; color: #1a3d54;">Daily Briefings</p> <hr style="width: 100%;"/> <p>PANS Team will brief daily to identify issues, create action plans and collaborate with other CEB Teams.</p>	<p style="text-align: center; font-weight: bold; color: #1a3d54;">Fixed Hours to/with Community</p> <hr style="width: 100%;"/> <p>PANS Team will be available 7 days a week during peak park hours, including special events and activities in our parks. Community Center "substations" will be created to help with accessibility.</p>	<p style="text-align: center; font-weight: bold; color: #1a3d54;">Pedal-Assisted Bikes</p> <hr style="width: 100%;"/> <p>22 bikes used to show a presence in the parks and surrounding neighborhoods – making City parks and public spaces safer and more welcoming.</p>	<p style="text-align: center; font-weight: bold; color: #1a3d54;">Vehicles</p> <hr style="width: 100%;"/> <p>Five (5) Alternate Fuel Vehicles used to transport staff and bikes to parks and public spaces only when significant distances need to be traveled.</p>
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## PANS BUDGET

ITEM	FY 2021/22	FY 2022/23	FY 2023/24	FY 2024/25	FY 2025/26
<b>Personnel</b>					
Salary and Benefits	\$1,747,863	\$1,816,903	\$1,881,425	\$1,892,278	\$1,888,007
Overtime	100,000	100,000	100,000	100,000	100,000
<b>Personnel Total</b>	<b>1,847,863</b>	<b>1,916,903</b>	<b>1,981,425</b>	<b>1,992,278</b>	<b>1,988,007</b>
<b>Non-Personnel</b>					
Equipment	174,476	15,680	15,680	15,680	15,680
Training	20,000	20,000	20,000	20,000	20,000
Bicycles and Bike Racks	120,000	-	-	-	-
Electric/Alternate Fuel Vehicles	225,000	-	-	-	-
Annual Maintenance	5,760	5,760	5,760	5,760	5,760
<b>Personnel Total</b>	<b>545,236</b>	<b>41,440</b>	<b>41,440</b>	<b>41,440</b>	<b>41,440</b>
<b>PROGRAM TOTALS</b>	<b>\$2,393,098</b>	<b>\$1,958,343</b>	<b>\$2,022,865</b>	<b>\$2,033,718</b>	<b>\$2,029,447</b>



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## PANS RELIES UPON CROSS COORDINATION

<p style="text-align: center; font-weight: bold; color: #005596;">Riverside Police Department</p>	<p style="text-align: center; font-weight: bold; color: #005596;">Parks, Recreation and Community Services</p>	<p style="text-align: center; font-weight: bold; color: #005596;">Community &amp; Economic Development</p> <ul style="list-style-type: none"> <li>Code Enforcement</li> </ul>
<p style="text-align: center; font-weight: bold; color: #005596;">Public Works</p> <hr style="width: 50%; margin: 5px auto;"/> <p style="text-align: center; font-weight: bold; color: #005596;">Partner Agencies</p>	<p style="text-align: center; font-weight: bold; color: #005596;">Cross-Cutting Teams</p> <ul style="list-style-type: none"> <li>PSET</li> <li>CBAT</li> <li>POP</li> <li>DED</li> </ul>	<p style="text-align: center; font-weight: bold; color: #005596;">City Manager's Office</p> <ul style="list-style-type: none"> <li>Office of Homeless Solutions</li> <li>Office of Sustainability</li> </ul>


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