



AIRPORT MANAGER REPORT

General Services Department

Airport Commission
October 13, 2022



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AIRPORT MANAGER REPORT

This Report is provided to inform the Airport Commission about operations, City Council actions, events, meetings and other issues concerning the Riverside Municipal Airport.

This update includes information about Airport operations, financials, activities, events, and investment in infrastructure.



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Aircraft Operations (Takeoffs and Landings)			
Year over Year	Jan – Aug 2021	Jan – Aug 2022	Year to Date
	78,264	84,576	8%
Monthly	Aug 2021	Aug 2022	
	10,405	12,562	21%

Note: FAA air traffic statistics are reported on a calendar year basis



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REPORTING PERIOD: July 1, 2022 – August 31, 2022					
	BUDGET	EXPENDED	YEAR TO DATE	PROGRAMMED YEAR TO DATE	
Expenditures	\$2,078,320	\$152,0336	7.3%	\$346,387	16.6%
	BUDGET	RECEIVED	YEAR TO DATE		
Revenue	\$1,982,106	\$277,346	14.3%	\$321,351	16.6%

Note: Expenditures/Revenue for FY 2022/2023 are unaudited



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Recent City Council Actions:

On Sep 20, 2022, Council approved a 12th Amendment to the Lease Agreement with Van Buren Golf Center

Upcoming Council and Committee Action:

- On October 13, 2022, the Mobility and Infrastructure Committee is anticipated to recommend Council approve an update to the RMC Title 12 – Airport Rules and Regulations



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Activities and Events:

- Interviews were conducted for new Airport Manager.
- Sep 8, 2022 – Cal State DOT annual airport inspection. Results: determined Airport is in compliance with FAA and State rules and regulations.
- Sep 8, 2022 – FAA conducted random inspection of Airport land use activities. Results: determined Airport is in compliance with federal guidelines.



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STRATEGIC PLAN ALIGNMENT

Strategic Priority No. 5 – High Performing Government

Goal No. 5.3 – Enhance communication and collaboration with community members to improve transparency, build public trust, and encourage shared decision-making.

Cross-Cutting Threads



Community Trust



Fiscal Responsibility



Sustainability &
Resiliency



Equity



Innovation



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RECOMMENDATION

That the Airport Commission receive this report for the period of July – August 2022.



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