

# EMPLOYEE RECOGNITION AWARD

## ROSA's NOMINATIONS

February 27, 2018

### **Nominations for the Employee Recognition Award:**

In recognition of those individuals' responsible for the successful FERC filings of Riverside's 2017 and 2018 Transmission Revenue Balancing Account Adjustment (TRBAA) and Existing Transmission Contracts (ETC) Costs updates, we (Cindi Leinenkugel, Roy Xu and Martín B. Ochotorena) nominate Kim Wyman, Jose Vargas and Andrew Park for Riverside Public Utilities' (RPU) Employee Recognition Award.

The effort of these distinguished employees has resulted in the Cost Recovery of millions of dollars that has the direct impact of maintaining lower costs of service for RPU's customers. The 2017 and 2018 TRBAA and ETC FERC Filings resulted in the following actual and projected Cost Recovery revenues for the City:

<b>Transmission Revenue Requirement (TRR) Cost Recovery Revenues</b>		
Fiscal Year 2016/2017	Fiscal Year 2017/2018	Fiscal year 2018/2019
\$35,496,649 (actual)	\$35,514,000 (projected)	\$36,202,799 (projected)

The actual Cost Recovery for Fiscal Year 2016/2017 is \$435,000 more than the original projection.

### **TRBAA and ETC FERC Filing Summary:**

Riverside Public Utilities (RPU) must file a petition with the Federal Energy Regulatory Commission (FERC) which provides for an annual update of costs associated with RPU's Existing Transmission Contracts Costs and Transmission Revenue Balancing Account Adjustment. Both are rate-making mechanisms that determine RPU's transmission Revenue Credits and Costs Recovery.

The TRBAA and ETC filing encompasses an intensive and highly complex analytical endeavor that has a direct impact on Riverside's overall cost of Transmission Resources and Riverside's ability to provide its customers electric service at the lowest possible cost.

### **Nominee Profiles:**

#### **Kimberly Wyman, Utility Senior Resource Analyst**

- Principle Responsibilities: Contract Administration, Management and Analysis, Power Resources Cost Recovery Analysis, Cap & Trade Program Administration, SONGS Budget Committee Representative, Power Supply Budget Preparation
- Kim joined City of Riverside on May 10, 2004
- Kim joined ROSA on June 3, 2016

#### **Jose Vargas, Utility Senior Resource Analyst**

- Principle Responsibilities: CAISO Settlement Validation Analysis, and Dispute Implementation and Resolution, Resource Adequacy Filings, CAISO Outage Reports, Liaison to Power Settlements (Vendor) for Settlements' Analytical Software Program Maintenance and Upgrades
- Jose joined City of Riverside on August 28, 2001
- Jose joined ROSA in January 2009

#### **Andrew Park, Utility Senior Resource Analyst**

- Principle Responsibilities: Contract Management and Analysis, SONGS Decommissioning Project Management, WREGIS Account Management, Ice Bear Contact Administration
- Andrew joined ROSA on April 25, 2014