

LIBRARY 101

Library Department

Board of Library Trustees
January 8, 2024



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RIVERSIDE
PUBLIC LIBRARY

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VISION

To be the foremost promoter of self-directed life-long learning. We spark curiosity and provide the tools for discovery.



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PUBLIC LIBRARY

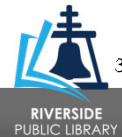
2

MISSION

To be the cultural and learning center
for the community, encouraging the joy and
wonder of reading, the wisdom of diverse ideas,
and the power of lifelong learning.



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SUPPORT GROUPS

Board of Library Trustees



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DEPARTMENT FUNCTIONS



Administration
8.00 FTE



**Neighborhood Public
Services**
60.00 FTE



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RESOURCES

- Audio Books
- eBooks
- Databases
- DVDs
- Local History
- Magazines
- Print Books



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PROGRAMS

- Coding Workshops
- Computer Instruction
- Makerspace
- Online Resources
- Public Computers & Laptops
- Recording Studio

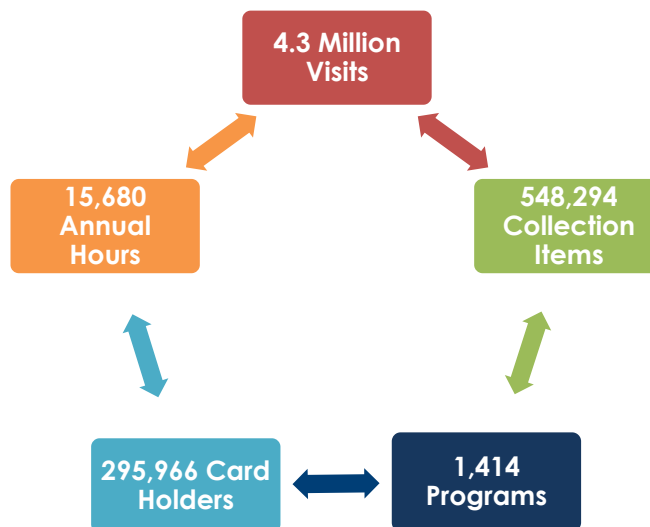


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BY THE NUMBERS



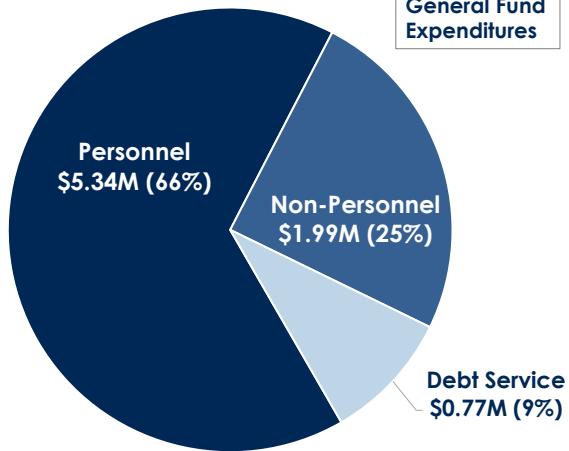
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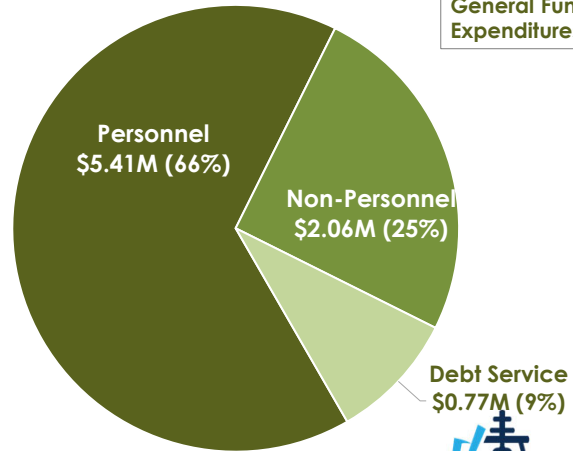
GENERAL FUND BUDGET OVERVIEW

FY 2022/23 Expenditures



Net Charges To/From = \$0.20M

FY 2023/24 Expenditures



Net Charges To/From = \$0.20M



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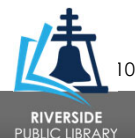
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MEASURE Z SUPPORT

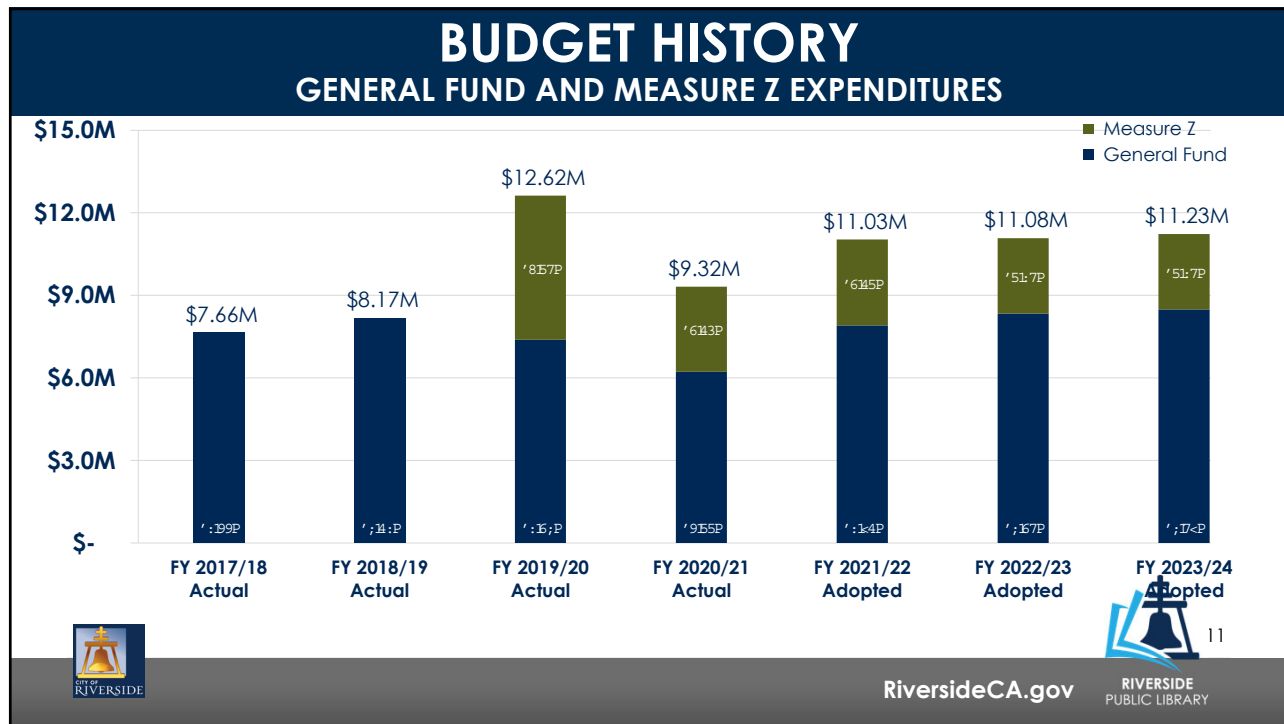
Item #	Description	FY 2022/23 Amount	FY 2023/24 Amount
23	New Downtown Main Library & Archives (Debt Obligation)	\$ 2,742,130	\$ 2,738,750



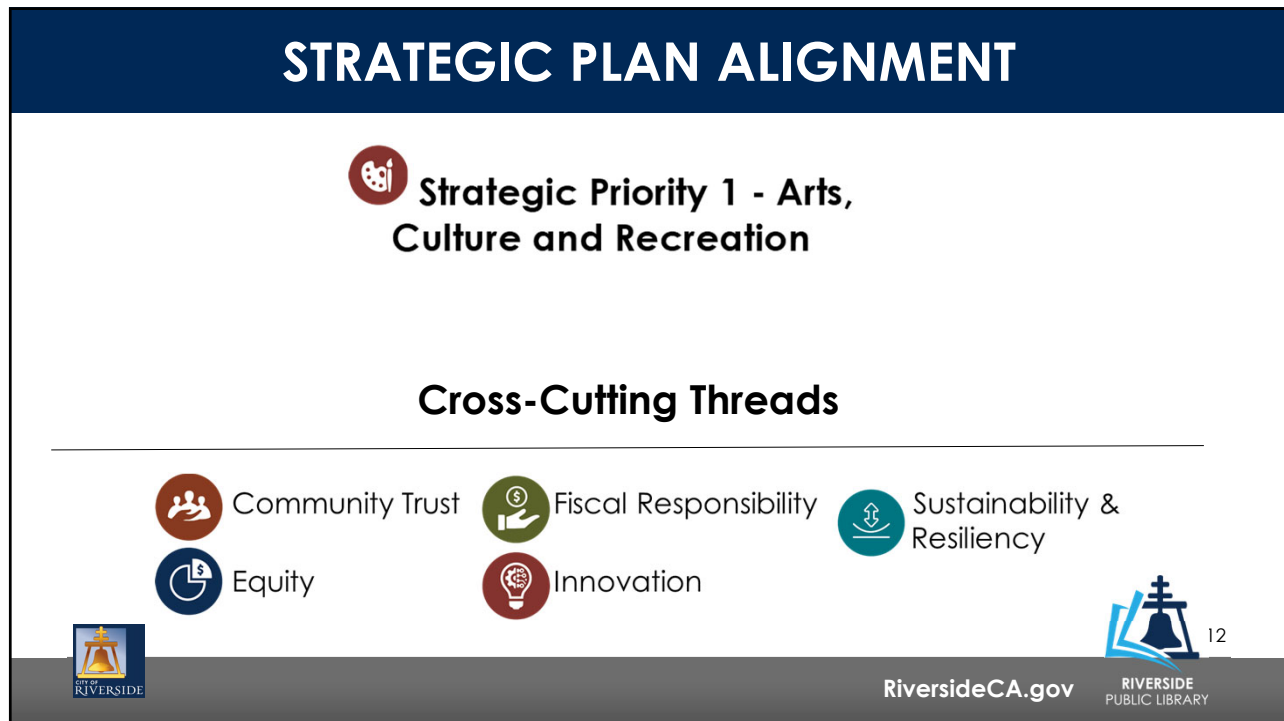
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