

City of Riverside Fiscal Analysis

<u>Cultivation Permits</u>		<u>Total 7</u>		Tax Scenarios		
	Total Sq Ft		Total Sq Ft	\$6	\$8	\$10
Permit 1	5,000	1	5,000	\$30,000	\$40,000	\$50,000
Permit 2	10,000	3	30,000	\$180,000	\$240,000	\$300,000
Permit 3	22,000	3	66,000	\$396,000	\$528,000	\$660,000
				\$606,000	\$808,000	\$1,010,000

<u>Microbusiness Permits</u>		<u>Up to 7</u>		Tax Scenarios		
	Gross Receipts		Total GR	2.5%	4%	6%
Scenario 1	\$3,500,000	3	\$10,500,000	\$262,500	\$420,000	\$630,000
Scenario 2	\$3,500,000	5	\$17,500,000	\$437,500	\$700,000	\$1,050,000
Scenario 3	\$3,500,000	7	\$24,500,000	\$612,500	\$980,000	\$1,470,000

<u>Manufacturing Permits</u>		<u>Up to 7</u>		Tax Scenarios		
	Gross Receipts		Total GR	2.5%	4%	6%
Scenario 1	\$2,500,000	3	\$7,500,000	\$187,500	\$300,000	\$450,000
Scenario 2	\$2,500,000	5	\$12,500,000	\$312,500	\$500,000	\$750,000
Scenario 3	\$2,500,000	7	\$17,500,000	\$437,500	\$700,000	\$1,050,000

<u>Retailer Permits</u>		<u>Up to 7</u>		Tax Scenarios		
	Gross Receipts		Total GR	2.5%	4%	6%
Scenario 1	\$3,200,000	3	\$9,600,000	\$240,000	\$384,000	\$576,000
Scenario 2	\$3,200,000	5	\$16,000,000	\$400,000	\$640,000	\$960,000
Scenario 3	\$3,200,000	7	\$22,400,000	\$560,000	\$896,000	\$1,344,000

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<u>Distribution Permits</u>	<u>Up to 7</u>	Total GR	Tax Scenarios		
			2.5%	4%	6%
Scenario 1	Gross Receipts \$2,000,000	3 \$6,000,000	\$150,000	\$240,000	\$360,000
Scenario 2	\$2,000,000	5 \$10,000,000	\$250,000	\$400,000	\$600,000
Scenario 3	\$2,000,000	7 \$14,000,000	\$350,000	\$560,000	\$840,000

Max Permits Total of 35

Very Conservative	\$2,566,000
Conservative	\$3,944,000
Aggressive	\$5,714,000

Mid Permits Total of 27

Very Conservative	\$2,006,000
Conservative	\$3,048,000
Aggressive	\$4,370,000

Min Permits Total of 19

Very Conservative	\$1,446,000
Conservative	\$2,152,000
Aggressive	\$3,026,000