



City of Arts & Innovation

City Council Memorandum

TO: HONORABLE MAYOR AND CITY COUNCIL DATE: JUNE 12, 2018

FROM: POLICE DEPARTMENT WARDS: ALL

SUBJECT: INSTALLATION AGREEMENT FOR PUBLIC SAFETY ENTERPRISE COMMUNICATION SYSTEM UPGRADE PROJECT WITH MOTOROLA SOLUTIONS, INC. FOR THE TERM OF JULY 1, 2016 THROUGH JUNE 30, 2026 - IN THE AMOUNT OF \$528,441; AND MAINTENANCE AGREEMENT FOR PUBLIC SAFETY ENTERPRISE COMMUNICATION SYSTEM WITH MOTOROLA SOLUTIONS, INC. FOR THE TERM OF JULY 1, 2016 THROUGH JUNE 30, 2026 - IN THE AMOUNT OF \$253,689.80

ISSUES:

Approve the Installation Agreement for Public Safety Enterprise Communication System Upgrade Project with Motorola Solutions, Inc. in the amount of \$528,441 for the term of July 1, 2016 – June 30, 2026; and the Maintenance Agreement for the Public Safety Enterprise Communication System with Motorola Solutions, Inc., in the amount of \$253,689.80 for the term of July 1, 2016 – June 30, 2026.

RECOMMENDATIONS:

That the City Council:

1. Approve the Installation Agreement for Public Safety Enterprise Communications System Upgrade Project with Motorola Solutions, Inc. in the total amount of \$528,441;
2. Approve the Maintenance Agreement for Public Safety Enterprise Communications System with Motorola Solutions, Inc. in the total amount of \$253,689.80; and
3. Authorize the City Manager, or his designee, to execute the Installation Agreement for Public Safety Enterprise Communication System Upgrade Project and the Maintenance Agreement for Public Safety Enterprise Communication System with the City of Riverside, including making minor and non-substantive changes.

BACKGROUND:

The county-wide Public Safety Enterprise Communications (PSEC) system went live in January 2014 and the County offered Riverside Police Department (RPD) the opportunity to subscribe and utilize the system for primary communications. The terms and pricing offered made PSEC an

attractive option to building a replacement system in terms of cost, as well as time of implementation. RPD received permission from the City Council on July 14, 2015, to join the Riverside County PSEC System.

On December 1, 2015, City Council approved the purchase of the public safety radio equipment, software and services for migration to the Riverside County Public Safety Enterprise Communication System with Motorola Solutions, Inc.

DISCUSSION:

One of the requirements for RPD to connect dispatch consoles to the PSEC system network is participation in the Motorola System Upgrade Project, which provides software and hardware updates to maintain the system at the current technology level. Software and hardware versions must be kept current across the entire system to maintain support. This will be accomplished by entering into an Installation Agreement with Motorola Solutions, Inc.

The Installation Agreement provides a continuing biennial upgrade path matching that of all the other PSEC participating agencies. The cost includes ongoing maintenance, upgrade to the current system version every two years, and covers the full ten-year term of the PSEC agreement.

The Maintenance Agreement provides for continuous technical support, security update service, network preventative maintenance, infrastructure repair, and on-site repairs for the critical communications infrastructure and equipment.

The combination of ongoing maintenance and support and the upgrades insure that the PSEC equipment will be kept at the peak of functional capabilities. The system will be maintained and upgraded throughout its service life, maintaining critical reliability. Both agreements have a term through June 30, 2027.

Purchasing Resolution 23256, Article Six, Section 602(n), provides that formal procurement is not required when procurement is for the renewal of maintenance, license(s), support, or a similar need for existing technology systems, including hardware, and the items procured are from the owner/developer of the software/hardware or from a sole source provider. The Purchasing Manager concurs that the requirements of the purchasing resolution have been met.

FISCAL IMPACT:

The payments due for the term of both contracts are as follows:

Fiscal Year	Maintenance Agreement	Installation Agreement
16/17	Under warranty	\$51,758.00
17/18	\$24,971.66	\$51,758.00
18/19	\$25,720.81	\$52,276.00
19/20	\$26,492.45	\$53,007.00
20/21	\$27,287.21	\$53,107.00
21/22	\$28,105.82	\$53,107.00
22/23	\$28,949.01	\$53,207.00

23/24	\$29,817.48	\$53,307.00
24/25	\$30,712.00	\$53,407.00
25/26	\$31,633.36	\$53,507.00
TOTAL	\$253,689.80	\$528,441.00

Due to the length of time that it took to negotiate these agreements, the City is responsible for payments for FY16/17 and FY17/18. Under the Maintenance Agreement, the system was under warranty for FY 16/17 and the City is responsible for the FY17/18 payment in the amount of \$24,971.66. Under the Installation Agreement, the City is responsible for FY16/17 and 17/18 payments totaling \$103,518. The total due now for both agreements is \$128,487.66. These amounts will cover two years of the ten-year contract. For the remaining term of both agreements, the amounts due will be budgeted in the Police Department, Communications Division, Professional Services Account.

Funds for FY 16/17 and 17/18 in the total amount of \$128,487.66 are available in the Police Department, Communications Division, Professional Services Account #3110000-421000.

Prepared by: Sergio G. Diaz, Chief of Police
 Certified as to
 availability of funds: Adam Raymond, Chief Financial Officer/City Treasurer
 Approved by: Alexander T. Nguyen, Assistant City Manager
 Approved as to form: Gary G. Guess, City Attorney

Attachments:

1. Installation Agreement for Public Safety Enterprise Communication System, Upgrade Project
2. Maintenance Agreement for Public Safety Enterprise Communication System