



SOUTHERN CALIFORNIA PUBLIC POWER AUTHORITY EXPENDITURE REPORT JULY – DECEMBER 2024

Finance Division

City Council
May 6, 2025

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SOUTHERN CALIFORNIA PUBLIC POWER AUTHORITY

A joint powers authority comprising of 12 local publicly owned utilities.



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SCPPA PROJECT APPROVALS

Generation and Transmission Projects:

1. Palo Verde Nuclear Generation Station - Generation
2. Southern Transmission System - Transmission
3. Mead-Adelanto Transmission Project - Transmission
4. Mead-Phoenix Transmission Project - Transmission



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SCPPA PROJECT APPROVALS

Executed renewable energy, power sales agreements and Buyers Joint Project Agreements since 2012:

1. Columbia II Solar
2. Kingbird B (Solar)
3. Summer Solar
4. Antelope Big Sky Ranch (Solar)
5. Antelope DSR 1 (Solar)
6. Coso Geothermal
7. Roseburg Biomass



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FY 2024-25 ACTUAL EXPENDITURES FOR JULY 2024 – DECEMBER 2024

- Existing joint generation, transmission, and renewable projects – Approx. 100%
- Other member services – Approx. less than 1%

SCPPA Category		Jul 2024 - Dec 2024
Joint Power Supply & Transmission	Generation Projects	\$1,948,124
Joint Power Supply & Transmission	Transmission Projects	4,469,444
Joint Power Supply & Transmission	Renewable Projects	4,893,597
Other Member Services	Training	14,213
Other Member Services	Legislation & Regulatory	-
Other Member Services	Energy Efficiency Programs	-
Total Actual Expenditures		\$11,325,378



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OTHER MEMBER SERVICES



1. Training



2. Legislation & Regulatory



3. Energy Efficiency Programs and Support

(Riverside does not participate)



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STRATEGIC PLAN ALIGNMENT



Strategic Priority 4 - Environmental Stewardship

Goal 4.1 - Rapidly decrease Riverside's carbon footprint by acting urgently to reach a zero-carbon electric grid with the goal of reaching 100% zero-carbon electricity production by 2040 while continuing to ensure safe, reliable, and affordable energy for all residents.



Strategic Priority 5 - High Performing Government

Goal 5.4 - Achieve and maintain financial health by addressing gaps between revenues and expenditures and aligning resources with strategic priorities to yield the greatest impact.

Cross-Cutting Threads



Community Trust



Equity



Fiscal Responsibility



Innovation



Sustainability & Resiliency



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RECOMMENDATION

That the City Council receive the Southern California Public Power Authority semi-annual expenditure report for the period of July 2024 through December 2024.



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