

FY 2020-2022 Proposed Budget

City Council

Budget Engagement Commission

March 19, 2020

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DEPARTMENT OVERVIEW

The City Council serves as the **elected legislative and policy-making body of the City**, enacting all laws and directing any actions necessary to provide for the general welfare of the community. Their function is established in the **City Charter** (Section CH. 406), which states: "All powers of the City shall be vested in the City Council except as otherwise provided in this Charter."

As part of the ward districted boundary system of government, each Council Member represents a different ward, ensuring that the **citizenry receives equal representation.**



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PERSONNEL



COUNCIL ASSISTANTS
7.00 FTE


FY 2020/21 Budgeted Full-Time Equivalent Positions	FY 2021/22 Budgeted Full-Time Equivalent Positions
14.00	14.00

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PRIMARY CHALLENGES

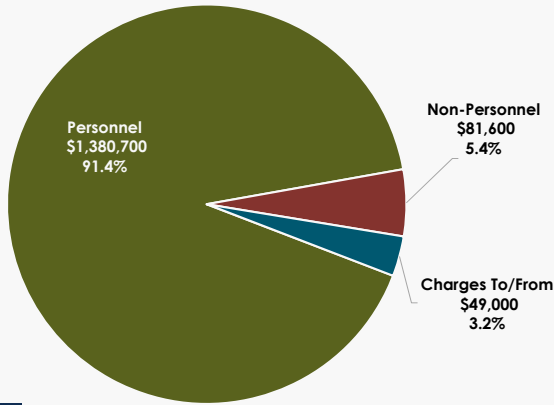
Primary challenges in this budget cycle include:

- Limited funding available for equipment replacement (e.g. computers)

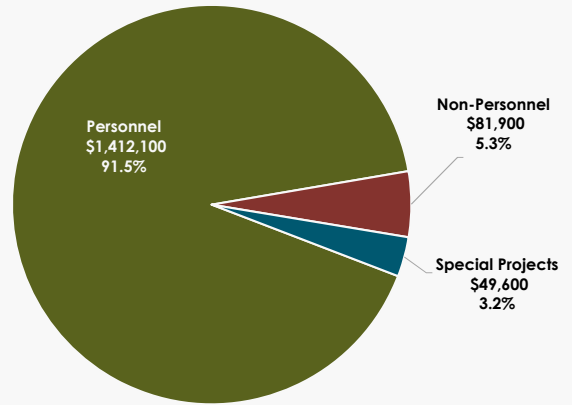
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GENERAL FUND BUDGET OVERVIEW

FY 2020/21
\$1.5 Million



FY 2021/22
\$1.5 Million



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