WA-12 Agricultural Service Rate Program Update as of April 30, 2025 Estimated Annual Program Assistance - \$684k Limit \$800,000 \$684,000 \$700,000 \$600,000 \$553,325 81% \$500,000 \$438,219 \$400,000 % of Program Limit Utilized \$300,000 Annually \$200,000 \$115,106 \$100,000 \$-■Res ■Comm ■Total ■Limit WA-12 Customers Acreage Allocated 300 600 497 242 500 250 205 200 400 251 300 150 246 100 200 37 50 100 0 ■Res ■Comm ■Total ■Res ■Comm ■Total Program Assistance by Month for 2025 Actual Estimated \$100,000 \$90,000 \$80,000 \$70,000 \$60,000 \$50,000 \$40,000 \$30,000 \$20,000 \$10,000 \$-Oct Jan Mar Apr May Jul Aug Sep ■Res ■Comm YTD Program Allocations and Actual CCF Allocation Usage 183,507 200,000 150,000 92,790 90,717 83,304 100,000 44,867 38,437 50,000 Res Total Comm □ Actual CCF Allocation Usage Allocation YTD Program Assistance \$100,000 \$91,127 \$80,000 \$68,833 \$60,000 \$40,000 \$22,293 \$20,000 \$-

■Res ■Comm ■Total