



RIVERSIDE PUBLIC UTILITIES

Board Memorandum

BOARD OF PUBLIC UTILITIES

DATE: FEBRUARY 26, 2024

GENERAL MANAGER'S REPORT

SUBJECT: WA-12 AGRICULTURAL SERVICE WATER RATE REPORT – NOVEMBER 30, 2023

The City Council adopted the WA-12 Agricultural Service water rate schedule (WA-12) on October 15, 2019, with an effective date of January 1, 2020.

As of November 30, 2023, the WA-12 water rate schedule includes 238 customers. An estimated \$371,996 of the annual program allocation of \$684,000 has been allocated.

As of January 1, 2023, the agricultural water allocation was updated using the rolling 15-year monthly average evapotranspiration (ET_o) value weather data (2007-2021). Through November 30, 2023, customers used approximately 47% of their estimated allotment of water or 273,814 hundred cubic feet (CCF) (629 acre-feet) out of the allotted 583,347 CCF (1,339 acre-feet), for the eleven-month period.

The attached graphics include additional WA-12 Agricultural Service water rate and program allocation information.