

FY 2021/22 PRELIMINARY BUDGET OVERVIEW

Office of the Mayor

Budget Engagement Commission
April 15, 2021

RiversideCA.gov

1

Administration

Budget Support
Scheduling

Community Relations

Neighborhoods
Charter Duties
Spokesperson
Constituent Concerns
Policy
Partnerships
Advocacy
Programs
Legislation
Economic Development
Environment
Constituent Outreach
Business Outreach
Boards/Commissions
Special Projects
Intergovernmental Affairs
Sister Cities



Mayor (1)
Chief of Staff (1)
Mayor's Liaison (.5)
Assistant to the Mayor (3)
Admin Assistant to the Mayor(1)
Admin Assistant (1)

DEPARTMENT FUNCTIONS



2



RiversideCA.gov

2

ALIGNMENT WITH CITY COUNCIL STRATEGIC PRIORITIES

3 Economic Opportunity



- Big City Mayor's
- Innovation District

2 Community Well Being



- Big City Mayor's
- Love Your Neighbor
- Regional Housing Needs Assessment

1 Arts, Culture and Recreation



- Long Night of Arts and Innovation
- International Relations Commission
- Riverside Sports Hall of Fame

5 High Performing Government



- Community Outreach
- Communications
- Constituent Affairs



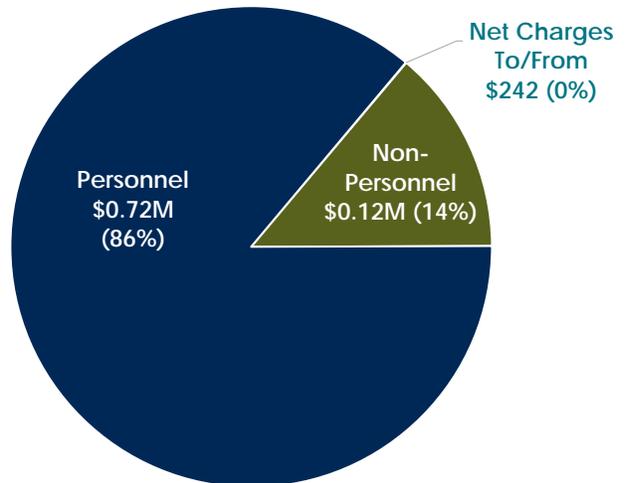
3

RiversideCA.gov

3

BUDGET SUMMARY – GENERAL FUND

	FY 2021/22 Baseline
Personnel	\$722,799
Non-Personnel	115,885
Net Charges To/From	242
TOTAL BUDGET	\$838,926



4

RiversideCA.gov

4

PRIORITY BASED BUDGETING INSIGHTS

- Revenue Increase Opportunities
 - Continued advocacy through Big City Mayor's
 - Developing partnerships for potential financial offset on some projects
- Efficiencies and Reallocation of Resources:
 - Continued use of meeting technology (after Covid)
 - Marketing of 311



5

RiversideCA.gov