

## **ADOPTON OF ANNUAL ACTION PLAN -**FEDERAL ENTITLEMENT FUNDING -**FISCAL YEAR 2024-2025**

## **Housing and Human Services**

**City Council** June 18, 2024









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# **ANNUAL ACTION PLAN**

The federal grant programs received by the City are subject to the Annual Action Plan:



Community **Development Block Grant** (CDBG)



Home **Investment Partnership** Grant (HOME)



**Emergency Solutions** Grant (ESG)



Housing **Opportunities** for Persons with Aids (HOPWA)

The funding is provided by the U.S. Department of Housing and Urban Development (HUD) to benefit low-and moderate-income person persons.

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## **ANNUAL ACTION PLAN**

The Annual Action Plan is implemented in support of HUD's

#### THREE COMMUNITY DEVELOPMENT GOALS:







Expana Economic Opportunities



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# **2024-2025 HUD FUNDING**



\$2,777,642



\$974,100



\$8,640,149



\$251,666



\$4,636,741

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## COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM (CDBG)



Provides flexible funding for local communities to help address local community needs.

# Total Allocation 2024-2025: \$2,777,642



### **Goals/Program National Objectives:**

- Assist low/moderate income persons
- Eliminate slum/blight
- · Address an urgent community need



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## **EMERGENCY SOLUTIONS GRANT (ESG)**



### Rapid Re-Housing

Emergency shelter



#### **Funding Use**

- Rental Assistance
- Program operations
- Essential services

Total HUD Allocation 2024-2025: \$251,666





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## HOUSING OPPORTUNITIES FOR PERSONS WITH AIDS (HOPWA)



- PurposeHousing
- Supportive services



#### **Funding Use**

- Housing Authority of the County of Riverside
- · Foothill AIDS Project

# Total HUD Allocation 2024-2025: \$4,636,741



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## **HOME INVESTMENT PARTNERSHIPS PROGRAM (HOME)**





## **Purpose**

To preserve and increase the supply of decent, safe, and sanitary affordable rental- and owner-occupied housing for low-income residents



Total HUD Allocation 2024-2025: \$974,100



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## **RECOMMENDATIONS**

#### That the City Council:

- 1. Conduct the Public Hearing;
- Adopt the 2024-2025 Annual Action Plan for expenditure of Community Development Block Grant (CDBG), Emergency Solutions Grant (ESG), Housing Opportunities for Persons with AIDS (HOPWA), and HOME Investment Partnerships Program (HOME) funds in the total amount of \$8,640,149;
- 3. Authorize City staff to make any necessary changes to funding recommendations for funded Community Development Block Grant, Emergency Solutions Grant, Housing Opportunities for Persons with AIDS, and HOME Investment Partnerships Program sub-recipients and finalize the 2024-2025 Annual Action Plan for submittal to the United States Department of Housing and Urban Development;



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## **RECOMMENDATIONS**

- 4. Authorize the City Manager or his designee to execute the United States Department of Housing and Urban Development grant agreements for the Community Development Block Grant, Emergency Solutions Grant, Housing Opportunities for Persons with AIDS and HOME Investment Partnerships programs and the agreements with the City's grantees as identified in the 2024-2025 Annual Action Plan: and
- 5. With at least five affirmative votes, authorize the estimated appropriation of funds and authorize the Chief Financial Officer, or designee, to record revenue and appropriate funds among various funds and accounts established by the Finance Department for the aforementioned grants related to the HUD 2024/2025 Annual Action Plan.



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