

Capital Improvement Program Planned Projects Summary Fiscal Year 2026/27 and 2027/28		
Ref #	Funded Projects by Category	Reviewed by Planning Commission? (Yes/No)
	Airport	
1	AIRPORT PAVEMENT MANAGEMENT STUDY	No
2	AIRPORT RUNWAY SAFETY AREA EROSION DESIGN	No
3	AIRPORT TURF REPLACEMENT	No
4	AIRPORT MASTER PLAN	No
	Electric	
5	DISTRIBUTION LINE EXTENSIONS	Yes
6	LINE REBUILDS	Yes
7	STREET LIGHTING	Yes
8	SYSTEM SUBSTATION MODIFICATIONS	Yes
9	TRANSFORMERS	Yes
10	METERS	Yes
11	SERVICES	Yes
12	SUBSTATION BUS & UPGRADES	Yes
13	MAJOR OVERHEAD / UNDERGROUND CONVERSIONS	Yes
14	MAJOR TRANSMISSION LINE PROJECTS	Yes
15	GENERAL ORDER 165 UPGRADES/LINE REBUILDS/RELOCATION - OVERHEAD	Yes
16	GENERAL ORDER 165 UPGRADES/LINE REBUILDS/RELOCATION - UNDERGROUND	Yes
17	GENERATING STATION	Yes
18	SUBSTATION TRANSFORMER ADDITION	Yes
19	MAJOR FEEDERS	Yes
20	SOUTHERN CALIFORNIA EDISON (SCE) CONDEMNATION COSTS	Yes
21	CABLE REPLACEMENT	Yes

22	MAJOR STREETLIGHT PROJECTS	Yes
23	NEIGHBORHOOD STREETLIGHT RETROFIT	Yes
24	MAJOR 4-12 KV CONVERSION	Yes
25	DISTRIBUTION AUTOMATION	Yes
26	CITYWIDE COMMUNICATIONS	Yes
27	SUPERVISORY CONTROL AND DATA ACQUISITION (SCADA)	Yes
28	CUSTOMER INFORMATION SYSTEM (CIS) UPGRADE	Yes
29	ADVANCED METERING INFRASTRUCTURE	Yes
30	OPERATIONAL TECHNOLOGY GOVERNANCE	Yes
31	WORK, ASSET, & INVENTORY MANAGEMENT SYSTEMS	Yes
32	NETWORK COMMUNICATION SYSTEM	Yes
33	LAND MOBILE RADIO	Yes
34	OUTAGE MANAGEMENT SYSTEM	Yes
35	ADVANCED DISTRIBUTION MANAGEMENT SYSTEM	Yes
36	MOBILE APPLICATIONS	Yes
	Municipal Buildings and Facilities	
37	CITY HALL BASEMENT FLOOD DAMAGES	No
38	CITY BUILDINGS DEFERRED MAINTENANCE	Yes
39	CITY HALL ELEVATOR MODERNIZATION	No
40	CITY HALL LOBBY RENOVATION	No
	Parks, Recreation and Community Services	
41	PARKS DEFERRED MAINTENANCE	Yes
42	FAIRMOUNT PARK ARMORY CONVERSION	No
43	FAIRMOUNT PARK MASTER PLAN	No
44	FAIRMOUNT PARK LAKE DREDGING	No
45	HOLE LAKE MASTER PLAN	No
46	ORANGE TERRACE PARK LOWER PLAYGROUND AND SHADE STRUCTURE	No
47	SPECIAL TRANSPORTATION ZERO EMISSION INFRASTRUCTURE	No
	Public Parking	
48	UNINTERRUPTED POWER SUPPLY BACKUP SYSTEM	Yes

49	ON-STREET SPACE MONITORING SYSTEM	Yes
50	PARKING GARAGE #7 - STRUCTURAL MAINTENANCE	Yes
51	REPLACE IPS PAY STATIONS	No
52	PARKING GARAGE - GUIDANCE, LIGHTING, CAMERA SYSTEM	Yes
	Railroad	
53	BNSF QUIET ZONE - MISSION INN TO MARLBOROUGH AVE	Yes
54	THIRD STREET BUILDING DEMO	No
55	BNSF/THIRD STREET GRADE SEPARATION	Yes
	Sewer	
56	FAIRGROUNDS WASTEWATER	Yes
57	DEXTER WASTEWATER	Yes
58	WATER QUALITY CONTROL PLANT – MASTER PLAN UPDATE	Yes
59	PIERCE PUMP STREET STATION REHABILITATION	Yes
60	WESTERN, MARTIN LUTHER KING, & GARDEN HILL LIFT STATION REHABILITATION	Yes
61	SEWER PIPE REPLACEMENT – ARLINGTON VALLEY CHANNEL	Yes
62	PRIORITY PIPELINE ASSESSMENT & REPAIR	Yes
63	WATER QUALITY CONTROL PLANT – URGRADE FLOW METERS TO ELECTROMAGNETIC METERS	Yes
64	WATER QUALITY CONTROL PLANT - PLANT II SLUDGE PUMPS I & II REHABILITATION	Yes
65	WATER QUALITY CONTROL PLANT - SECURITY UPGRADES PHASE III	Yes
66	WATER QUALITY CONTROL PLANT - GAS LINE REPAIR	No
67	THIRD STREET SEWER IMPROVEMENT	No
68	WATER QUALITY CONTROL PLANT - BUTTERFLY VALVE REPLACEMENT	No
69	WATER QUALITY CONTROL PLANT - SOLAR SHADE STRUCTURES	No
70	WATER QUALITY CONTROL PLANT - STORAGE SHEDS - JURUPA	No
	Storm Drain	
71	MISCELLANEOUS STORM DRAIN CONSTRUCTION	Yes
72	FOURTEENTH STREET UNDERPASS PUMP STATION PROJECT	No
73	HOUGHTON AVENUE STORM DRAIN IMPROVEMENTS	No
74	LINCOLN STREET STORM DRAIN	No
75	FAIRMOUNT PARK STORM DRAIN	No
76	THIRTEENTH STREET STORM DRAIN	No

77	ARLINGTON AVE STORM DRAIN	No
	Transportation	
78	RIVERSIDE NEIGHBORHOOD SAFETY	No
79	MARKETPLACE PED/BIKE BRIDGE MASTER PLAN	No
80	CITYWIDE INTELLIGENT TRANSPORTATION SYSTEM MASTER PLAN	No
81	MISCELLANEOUS STREET CONSTRUCTION	Yes
82	CONTROLLER ASSEMBLY REPLACEMENT	Yes
83	MISCELLANEOUS SIGNAL REVISIONS	Yes
84	ARTERIAL INTERCONNECT MAINTENANCE & REPLACEMENT	Yes
85	TRAFFIC MANAGEMENT CENTER	Yes
86	NEW TRAFFIC SIGNAL INSTALLATIONS	Yes
87	LED SIGNAL LENS REPLACEMENTS	Yes
88	MISSION BOULEVARD BRIDGE REPLACEMENT AT SANTA ANA RIVER	Yes
89	MARKET STREET BRIDGE REPLACEMENT OVER THE SANTA ANA RIVER	Yes
90	MISCELLANEOUS TRAFFIC PROJECTS	Yes
91	MAJOR STREETS REHABILITATION	Yes
92	CURB & GUTTER REPAIRS	Yes
93	MINOR STREET REHABILITATION	Yes
94	SIDEWALK/TRAIL CONSTRUCTION	Yes
95	SIDEWALK REPAIR PROGRAM	Yes
96	PEDESTRIAN RAMPS	Yes
97	CDBG STREET IMPROVEMENTS - MATCHING FUNDS	Yes
98	MINOR STREET PRESERVATION	Yes
99	MISCELLANEOUS BRIDGE REPAIR	Yes
100	PAVEMENT REHABILITATION & IMPROVEMENTS	Yes
101	TRAFFIC SIGNAL PREEMPTION DEVICE REPLACEMENT	Yes
102	RMRA REHABILITATION & TRAFFIC IMPROVEMENTS	Yes
103	TRAFFIC DETECTION REPLACEMENT PROGRAM	Yes
104	TRAFFIC SIGNAL COMMUNICATION EQUIPMENT	Yes
105	MONTICELLO LANDSCAPE MAINTENANCE & FENCE	No
106	PARKING STRING LIGHTING	No
107	WHITTIER PLACE ALLEY FENCING	No

108	VAN BUREN CLASS II BIKE LANES	No
109	CHICAGO BIKE LANES & SIDEWALKS	No
	Water	
110	DISTRIBUTION AUTOMATION/RELIABILITY	Yes
111	SYSTEM EXPANSION	Yes
112	METERS	Yes
113	WATER STOCK	Yes
114	DISTRIBUTION SYSTEM FACILITIES REPLACEMENTS	Yes
115	MAIN REPLACEMENTS PROGRAM	Yes
116	TRANSMISSION MAINS	Yes
117	PUMP STATION REPLACEMENTS	Yes
118	FACILITY REHABILITATION PROGRAM	Yes
119	RECYCLED WATER FACILITIES - RIVERSIDE HABITAT PARKS AND WATER PROJECT	Yes
120	SEVEN OAKS DAM CONSERVATION - ENHANCED RECHARGE	Yes
121	OPERATIONAL TECHNOLOGY GOVERNANCE	Yes
122	DIGITAL MODERNIZATION UPGRADE	Yes
123	SCADA UPGRADE & SYSTEM AUTOMATION	Yes
124	POTABLE/IRRIGATION WELL REPLACEMENTS	Yes