



City of Riverside

3900 Main Street
Riverside, CA 92522
(951) 826-5199

Budget Engagement Commission

City of Arts & Innovation

Agenda

Meeting Date: Thursday, January 11, 2024
Publication Date: Thursday, December 28, 2023

5:00 PM

City Hall - Art Council Chamber
3900 Main Street, Riverside
View Virtual Meeting at
www.RiversideCA.gov/Meeting or
www.WatchRiverside.com

MISSION STATEMENT

The City of Riverside is committed to providing high quality municipal services to ensure a safe, inclusive, and livable community

Face coverings are strongly recommended.

For virtual Public Comment, two options are available:

VIA TELEPHONE:

Call (669) 900-6833 and enter Meeting ID: 926 9699 1265

Press *9 to be placed in the queue to speak.

Individuals in the queue will be prompted to unmute by pressing *6 to speak.

VIA ZOOM:

Use the following link: <https://zoom.us/j/92696991265>

Select the "raise hand" function to request to speak.

An on-screen message will prompt you to "unmute" and speak.

Public comments are limited to 3 minutes.

Please follow along via the telephone or Zoom options above to ensure you call in at the appropriate time for your item(s).

Public comments regarding items on this agenda or any matters within the jurisdiction of the Commission can be submitted by eComment at www.riversideca.gov/meeting until two hours before the meeting.

Email comments to City_Clerk@riversideca.gov.

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Pursuant to the City Council Meeting Rules adopted by Resolution No. 23976, members of all Boards and Commissions and the public are reminded that they must preserve order and decorum throughout the meeting. In that regard, members of all Boards and Commissions, as well as the public participants are advised that any delay or disruption in the proceedings or a refusal to obey the orders of the City Council, Boards and Commissions, or their presiding officer constitutes a violation of these rules.

The City of Riverside is committed to fostering a respectful workplace that requires all employees and external stakeholders to embrace a culture of transparency and inclusivity. This includes acceptable behavior from everyone; a workplace that provides dignity, respect, and civility to our employees, customers, and the public they serve. City meetings should be a place where all members of our community feel safe and comfortable to participate. While there could be a high level of emotion associated with topics on this agenda, the City would like to set the expectation that all members of the public use language appropriate to a collaborative, professional, and respectful public environment.

The City is resolute in its commitment to eliminate any form of harassment, discrimination, or retaliation in the workplace. The City maintains a zero-tolerance policy for harassment, discrimination, and retaliation in compliance with new harassment and discrimination laws.

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LISTENING ASSISTIVE DEVICES are available for the deaf and hard of hearing. The City of Riverside wishes to make all of its public meetings accessible to the public. Upon request, this agenda will be made available in appropriate alternative formats to persons with disabilities, as required by 42 U.S.C. §12132 of the Americans with Disabilities Act of 1990. Any person with a disability who requires a modification or accommodation in order to participate in a meeting should direct such request to the City's ADA Coordinator at (951) 826-5427 at least 72 hours before the meeting, if possible. TTY users call 7-1-1 for telecommunications relay services (TRS).

Agenda related writings or documents provided to the Budget Engagement Commission are available for public inspection at www.RiversideCA.gov/Meeting and in the binder located at the entrance of the meeting room.

PLEASE NOTE--The numerical order of items on this agenda is for convenience of reference. Items may be taken out of order upon request of the Commission Members.

5 P.M.

CHAIRPERSON CALLS MEETING TO ORDER

PLEDGE OF ALLEGIANCE TO THE FLAG

SECRETARY CALLS ROLL

- 1 Consideration of remote participation per Assembly Bill 2449 upon request by Budget Engagement Commissioners

PUBLIC COMMENT

Audience participation is encouraged. Public comments are limited to 3 minutes.

- 2 You are invited to participate by phone at (669) 900-6833 and enter Meeting ID: 926 9699 1265 to comment on any matters within the jurisdiction of the Budget Engagement Commission. Press *9 to be placed in the queue to speak when the agenda item is called. Individuals in the queue will be prompted to unmute by pressing *6 to speak.
To participate via ZOOM, use the following link: <https://zoom.us/j/92696991265>, select the "raise hand" function to request to speak. An on-screen message will prompt you to "unmute" and speak - Individual audience participation is limited to 3 minutes.

CONSENT CALENDAR

All matters listed under the CONSENT CALENDAR are considered routine by the Budget Engagement Commission and may be enacted by one motion in the form listed below. There will be no separate discussion of these items unless, before the Budget Engagement Commission votes on the motion to adopt, Members of the Budget Engagement Commission or staff, request specific items be removed from the Consent Calendar for separate action. Removed consent items will be discussed immediately after adoption of the balance of the Consent Calendar.

Minutes

- 3 Minutes of December 14, 2023

Attachments: [Minutes](#)

Attendance

- 4 Absence of Commissioner Adame and Bello from Budget Engagement Commission meeting on December 14, 2023

Attachments: [Report](#)
[Attendance Guideline](#)
[BEC Attendance Report](#)

DISCUSSION CALENDAR

*This portion of the Budget Engagement Commission Agenda is for all matters where staff and public participation is anticipated. Public comments are limited to 3 minutes. Via phone: press *9 to be placed in the queue to speak when the discussion item is called. Via Zoom: select the "raise hand" function to request to speak. An on-screen message will prompt you to "unmute" and speak.*

5 Fiscal Year 2024-2023 Budget Development and Community Engagement

Attachments: [Report](#)
 [Meetings Postcard](#)
 [Budget Survey Results](#)
 [CDBG Survey Results](#)
 [HHAP Survey Results](#)
 [Department Highlights](#)
 [Presentation](#)

6 Fiscal Year 2023-2024 First Quarter Financial Update

Attachments: [Report](#)
 [Fiscal Update](#)
 [Measure Z Spending Plan](#)
 [Presentation](#)

COMMISSION MEMBER/STAFF COMMUNICATIONS**7 Chief Financial Officer Update****8 Items for future Budget Engagement Commission consideration as requested by members of the Commission. Only items that fall within the powers and duties of the Budget Engagement Commission as set forth in the City Charter and/or the Riverside Municipal Code will be agendaized for future discussion.**

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*The next regular Budget Engagement Commission meeting is scheduled for
Thursday, February 8, 2024*

*For live Webcast of the Commission Meeting:
RiversideCa.gov/Meeting or
WatchRiverside.com*

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www.RiversideAlert.com