

DATA ACQUISITION AND HANDLING SYSTEM SOFTWARE SUPPORT WITH CEMTEK ENVIRONMENTAL, INC.

Riverside Public Utilities

Board of Public Utilities

February 10, 2025

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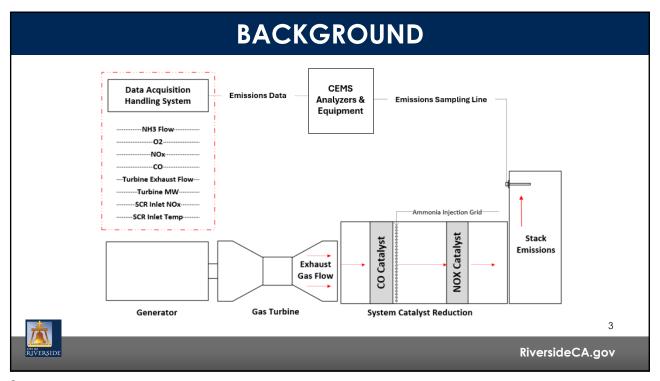
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BACKGROUND

- 1. Environmental Regulations
 - a. Continuous Emissions Monitoring Systems (CEMS) required on all nine generating units
 - b. CEMS are an intricate component of the Data Acquisition and Handling System software
 - c. Necessary for compliance with EPA and SCAQMD regulations
- 2. Data Acquisition and Handling System
 - a. Specialized and certified software
 - b. Complex equations and programming to ensure plants are operating within strict permit limits
 - c. Essential to demonstrate compliance
 - d. Software support is critical to ensure continuous operation



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DISCUSSION

CEMTEK Environmental, Inc.

- 1. DAHS software is proprietary and exclusive to CEMTEK
- 2. Has demonstrated a strong commitment to customer satisfaction and the quality of their software products
- 3. The cost of the DAHS software support has remained fixed since 2013
- 4. Current software support agreement expires June 30, 2025
- 5. Continued support is critical for environmental compliance
- 6. Staff has negotiated a reasonable 20% increase from the original pricing, with the assurance that these new rates will remain fixed through 2030

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DISCUSSION

1. Proposed 5-Year Contract Extension

	FY25/26	FY26/27	FY27/28	FY28/29	FY29/30	Total
Software Support	\$24,156	24,156	\$24,156	\$24,156	\$24,156	\$120,780
EPA Quarterly Reporting	\$10,560	\$10,560	\$10,560	\$10,560	\$10,560	\$52,580
As-needed support	\$10,000	\$10,000	\$10,000	\$10,000	\$10,000	\$50,000
Total	\$44,716	\$44,716	\$44,716	\$44,716	\$44,716	\$223,580

- 2. Purchasing Resolution No. 24101, Section 702(u)
 - a. Allows for exception to competitive bidding when items were procured from a vendor/reseller that was originally selected based on the City's procurement standards, provided
 - i. The vendor has been used consecutively since initial section, and
 - The Purchasing Manager is satisfied that the best price, terms and conditions have been negotiated



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STRATEGIC PLAN ALIGNMENT



Strategic Priority 4 – Environmental Stewardship and Goal 4.3



Strategic Priority 5 – High Performing Government and Goal 5.4



Strategic Priority 6 – Infrastructure, Mobility & Connectivity and Goal 6.2

Cross-Cutting Threads









Innovation



Sustainability & Resiliency

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RECOMMENDATIONS

That the Board of Public Utilities:

- 1. Approve an agreement with CEMTEK Environmental, Inc. of Santa Ana, California for software support of the data acquisition and handling system at the Riverside power plants for a five-year term in the total amount of \$223,580; and
- 2. Authorize the City Manager, or designee, to execute the agreement with CEMTEK Environmental, Inc., including the ability to make non-substantive changes as well as execute future amendments or extensions to the agreement under the same price and substantially similar terms and conditions.



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