



AGREEMENT FOR MUNICIPAL TREE MAINTENANCE

Public Works Department

City Council
June 12, 2018

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BACKGROUND

1. Public Works maintains 150,000 city trees in parkways and medians
2. Parks maintains 35,000 park trees
3. Current contract expires in July 2018

Street trees valued at over \$300 million



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MEASURE Z

May 16, 2017 – City Council approves
5-year spending plan for Measure Z

Adds \$1 million to tree trimming budget to
reduce grid trimming cycle from 8 or 9
years to 6



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DISCUSSION

1. February 2018 - Issued RFP for tree maintenance and trimming services (included optional pricing for Parks' 35,000 trees)
2. Three proposals received
3. Evaluation committee recommends WCA
4. Evaluation criteria:
 - A. Experience, safety, financial resources, qualified people, safety
 - B. Ability to meet time frame expectations
 - C. Approach methodology
 - D. Cost



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GRID TRIMMING SCHEDULE

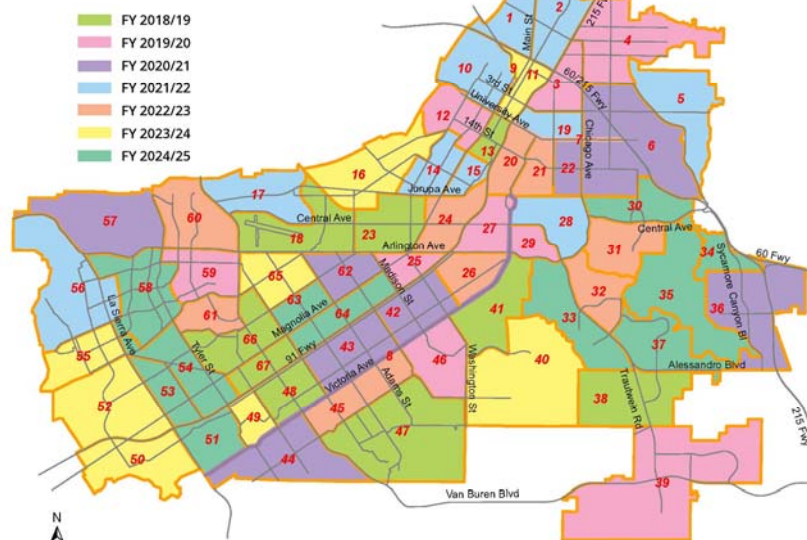
1. The City is divided into 66 tree trimming grids
 - A. Plan to trim 9 – 10 grids per year for 6-7 year cycle

FY 18/19	Location	Grid	Ward
	Arlanza	66	5,6
	Airport	18	3
	Arlington Heights	47	5
	Magnolia Center	23	3
	Mission Grove	38	4
	Hawarden Heights	41	3
	Arlington	67	5
	Downtown	13	1
	Arlington South	48	5

Schedule subject to change



Tree Trimming Map Grid



ENHANCEMENTS

1. Citywide tree inventory with GPS coordinate locations (for contractor serviced trees)
Includes a live database for up to the minute data on tree trimming to enhance customer service
2. Resi-Pay enhancement to include low cost option for palm tree pod removal
3. Improved communication



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RESI - PAY

Opportunity for residents to have City trees maintained more frequently

- A. Residents can use the City contractor at the City contracted costs
 1. Standard trimming = \$184 per tree
 2. Seed pod removal = \$75 per tree
- B. Average rate for standard trimming by a private contractor is \$250 - \$450 per tree



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RECOMMENDATIONS

That the City Council:

1. Approve the Agreement for Municipal Tree Maintenance Services with West Coast Arborists, Inc. in the amount of \$6,679,536, for a three-year term ending June 30, 2021, with three additional one-year extensions or one additional three-year extension; and
2. Authorize the City Manager, or his designee, to execute the Agreement for Municipal Tree Maintenance Services with West Coast Arborists, Inc. including making minor and non-substantive changes and to extend the term, for up to three additional years, subject to the same terms and conditions and availability of budgeted funds.



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