RIVERSIDE PUBLIC UTILITIES

Board Memorandum

BOARD OF PUBLIC UTILITIES **DATE: SEPTEMBER 8, 2025**

GENERAL MANAGER'S REPORT

SUBJECT: WA-12 AGRICULTURAL SERVICE WATER RATE REPORT – JULY 31, 2025

The City Council adopted the WA-12 Agricultural Service water rate schedule (WA-12) on October 15, 2019, with an effective date of January 1, 2020.

As of July 31, 2025, the WA-12 water rate schedule includes 245 customers. An estimated $565,342 of the annual program allocation of $684,000 has been allocated in calendar year 2025.

As of January 1, 2025, the agricultural water allocation was updated using the rolling 15-year monthly average evapotranspiration (ETo) value weather data (2009-2023). Through July 31, 2025, customers used approximately 49% of their estimated allotment of water or 199,462 hundred cubic feet (CCF) (458 acre-feet) out of the allotted 409,453 CCF (940 acre-feet), for the seven-month period.

The attached graphics include additional WA-12 Agricultural Service water rate and program allocation information.