

[illegible]

Riverside Public Utilities
Closed Capital Work Order Summary Report - Electric Fund
12/31/2024

Project / Subproject or WO	Project Description	Start Date	End Date	Board Approved Estimate	Final Project Cost	Variance	Variance %
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CLOSED Capital Work Orders with Budget or Actual Expenditures > \$200,000

SYSTEM AUTOMATION

2208782	Land Mobile Radio Infrastructure Upgrade Project	3/24/2022	8/30/2024	\$ 2,349,719	\$ 2,031,870	\$ 317,849	14%
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1) Note on Final Project Cost: Completed project under budget.
2) Impact to Customer Service: Upgrades to LMR infrastructure added functionality and improved situational awareness for field personnel.
3) Impact to System Reliability: Upgraded LMR system is now locally redundant, ensuring the reliability of voice communications for field personnel.

Total Electric Fund - Closed Work Orders

<u>\$ 9,083,719</u>	<u>\$ 8,391,140</u>	<u>\$ 692,579</u>
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