



SOUTHERN CALIFORNIA PUBLIC POWER AUTHORITY EXPENDITURE REPORT FISCAL YEAR 2024-25

Finance Division

Board of Public Utilities
November 17, 2025

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SOUTHERN CALIFORNIA PUBLIC POWER AUTHORITY

A joint powers authority comprising of 12 local publicly owned utilities.



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SCPPA PROJECT APPROVALS

Generation and Transmission Projects:

1. Palo Verde Nuclear Generation Station - Generation
2. Southern Transmission System - Transmission
3. Mead-Adelanto Transmission Project - Transmission
4. Mead-Phoenix Transmission Project - Transmission



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SCPPA PROJECT APPROVALS

Executed renewable energy, power sales agreements and Buyers Joint Project Agreements since 2012:

1. Columbia II Solar
2. Kingbird B (Solar)
3. Summer Solar
4. Antelope Big Sky Ranch (Solar)
5. Antelope DSR 1 (Solar)
6. Coso Geothermal
7. Roseburg Biomass



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FY 2024-25 ACTUAL EXPENDITURES

- Existing joint generation, transmission, and renewable projects – Approx. 100%
- Other member services – Approx. less than 1%

SCPPA Category		Jul – Dec 2024	Jan – Jun 2025	Fiscal Year Total
Joint Power Supply & Transmission	Generation Projects	\$1,948,124	\$2,025,056	\$3,973,180
Joint Power Supply & Transmission	Transmission Projects	4,469,444	4,219,494	8,688,938
Joint Power Supply & Transmission	Renewable Projects	4,893,597	8,630,435	13,524,032
Other Member Services	Training	14,213	17,486	31,699
Other Member Services	Legislation & Regulatory	-	-	-
Other Member Services	Energy Efficiency Programs	-	-	-
Total Actual Expenditures		\$11,325,378	\$14,892,471	\$26,217,849



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OTHER MEMBER SERVICES



1. Training



2. Legislation & Regulatory



3. Energy Efficiency Programs and Support

(Riverside does not participate)



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RECOMMENDATION

That the Board of Public Utilities receive and forward a recommendation to City Council to receive the Southern California Public Power Authority semi-annual expenditure report for Fiscal Year 2024-25.



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