



RIVERSIDE PUBLIC UTILITIES

Board Memorandum

BOARD OF PUBLIC UTILITIES

DATE: NOVEMBER 13, 2023

GENERAL MANAGER'S REPORT

SUBJECT: WA-12 AGRICULTURAL SERVICE WATER RATE REPORT – SEPTEMBER 30, 2023

The City Council adopted the WA-12 Agricultural Service water rate schedule (WA-12) on October 15, 2019, with an effective date of January 1, 2020, and an annual program allocation of \$684,000 which continues unchanged in the 5-year water rate plan adopted and effective October 1, 2023.

As of September 30, 2023, the WA-12 water rate schedule includes 236 customers. An estimated \$359,975 of the annual program allocation of \$684,000 has been allocated.

As of January 1, 2023, the agricultural water allocation was updated using the rolling 15-year monthly average evapotranspiration (ETo) value weather data (2007-2021). Through September 30, 2023, customers used approximately 46% of their estimated allotment of water or 224,894 hundred cubic feet (CCF) (516 acre-feet) out of the allotted 492,244 CCF (1,130 acre-feet), for the nine-month period.

The attached graphics include additional WA-12 Agricultural Service water rate and program allocation information.