

**FIRST AMENDMENT TO SUBRECIPIENT AGREEMENT FOR
THE HOMELESS HOUSING, ASSISTANCE AND PREVENTION
PROGRAM (HHAP) ROUND 4**

MERCY HOUSE LIVING CENTERS

**Bridge Housing Program –
23 Non-Congregate Shelter Beds at 2881 Hulen Place**

THIS FIRST AMENDMENT TO SUBRECIPIENT AGREEMENT (“First Amendment”) is made and entered into this ____ day of _____, 2026, by and between the CITY OF RIVERSIDE, a California charter city and municipal corporation (“City”), and MERCY HOUSE LIVING CENTERS, a California non-profit corporation (“Subrecipient”).

RECITALS

WHEREAS, on July 11, 2023, City entered into a Standard Agreement Number 23-HHAP 10011 with the State of California to receive Eight Million Eight Hundred Sixty Thousand Five Hundred Sixty-Six Dollars and Eighty Cents (\$8,860,566.80) in funds from HHAP-4, also referred herein as HHAP Round 4; and

WHEREAS, on September 18, 2025, the City and the Subrecipient entered into a Subrecipient Agreement for the Homeless Housing, Assistance and Prevention (HHAP) Round 4 (“Agreement”), wherein the Subrecipient agreed to operate a 23 Non-Congregate Shelter Bed Program at 2881 Hulen Place for a one-year term and HHAP Round 2, 3, and 4 Grant Funds not to exceed Two Hundred Eighty Thousand Two Hundred Forty-Three Dollars and Eighty-Six Cents (\$280,243.86); and

WHEREAS, the City and Subrecipient now desire to amend the Agreement to extend the term to December 31, 2026, and increase the compensation for the Bridge Housing Operations to cover an additional six (6)-month period that reflects increased costs related to fuel surcharge and insurance and liability costs, increasing the total compensation to Eight Hundred Thirty-Six Thousand Eighty-Nine Dollars and Thirty-Five Cents (\$836,089.35).

NOW, THEREFORE, in consideration of the foregoing recitals, which are incorporated herein by this reference, the City and the Subrecipient agree as follows:

1. Section 3, “Term,” is hereby amended to extend the term of the Agreement for an additional six (6) months, through December 31, 2026.
2. Section 4, “Grant Funds,” is hereby amended in part as follows:

“4. Grant Funds. City shall allocate to Subrecipient a grant amount not to exceed Eight Hundred Thirty-Six Thousand Eighty-Nine Dollars and Thirty-Five Cents (\$836,089.35) from HHAP-4 as shown in Exhibit “B-1” allocated to Subrecipient, pursuant to this

Agreement, shall be Expended by December 31, 2026. Any HHAP-4 and funds paid to Subrecipient, but not Expended pursuant to this Agreement by December 31, 2026, shall be returned to City. In the event this Agreement is terminated prior to December 31, 2026, any funds paid to Subrecipient, but not Expended prior to the date of termination, shall be returned to City within five (5) business days of the notice of termination.”

3. Exhibit “B” of the Agreement is amended and replaced in its entirety with Exhibit “B-1,” attached hereto to this First Amendment and incorporated herein by reference.

4. All other terms of the Agreement not inconsistent with this First Amendment shall remain in full force and effect and are incorporated by reference as if set forth herein in full.

(Signatures on following page.)

IN WITNESS WHEREOF, the City and Subrecipient have caused this First Amendment to be duly executed the day and year first above written.

CITY OF RIVERSIDE, a California
charter city and municipal corporation

MERCY HOUSE LIVING CENTERS,
a California non-profit corporation

By: _____
City Manager

By: *Larry Haynes CEO*
Larry Haynes CEO (Jul 6, 2026 16:18:11 PDT)
Its: CEO

Attest: _____
City Clerk

By: *Patti Long DCEO*
Patti Long DCEO (Jul 6, 2026 16:11:30 PDT)
Its: Deputy CEO

CERTIFIED AS TO AVAILABILITY
OF FUNDS:

By: *Julia Nance*
Chief Financial Officer

APPROVED AS TO FORM:

By: *Sean Murphy*
Deputy City Attorney

EXHIBIT “B-1”

BUDGET

For the term of this Agreement, City shall pay Subrecipient for the performance of the Services an amount not to exceed Eight Hundred Thirty-Six Thousand Eighty-Nine Dollars and Thirty-Five Cents (\$836,089.35) as identified in the Budget shown below.

Term: 7/1/2026 - 12/31/2026						
2881 Hulen Place Bridge Housing Program						
Non-Congregate Shelter						
Category	Volume	Rate	Annual	Benefit	Total	Budget 7/1/2026 - 12/31/20267
Program manager	1.06	\$ 38.00	\$ 83,782.40	\$ 21,783.42	\$ 105,565.82	\$ 52,782.91
Sr. Site Lead	1	\$ 26.00	\$ 54,080.00	\$ 14,060.80	\$ 68,140.80	\$ 34,070.40
Site Lead	2	\$ 25.00	\$ 104,000.00	\$ 27,040.00	\$ 131,040.00	\$ 65,520.00
Navigation Supervisor	0.25	\$ 26.00	\$ 13,520.00	\$ 3,515.20	\$ 17,035.20	\$ 8,517.60
Navigator	1	\$ 24.00	\$ 49,920.00	\$ 12,979.20	\$ 62,899.20	\$ 31,449.60
Logistics FT	1.15	\$ 21.00	\$ 50,232.00	\$ 13,060.32	\$ 63,292.32	\$ 31,646.16
Logistics PT	1.85	\$ 21.00	\$ 80,808.00	\$ 21,010.08	\$ 101,818.08	\$ 50,909.04
Safety Coordinator	2.8	\$ 22.00	\$ 128,128.00	\$ 33,313.28	\$ 161,441.28	\$ 80,720.64
Overnight	3.2	\$ 22.00	\$ 146,432.00	\$ 38,072.32	\$ 184,504.32	\$ 92,252.16
Community Engagement Specialist	0.5	\$ 23.00	\$ 23,920.00	\$ 6,219.20	\$ 30,139.20	\$ 15,069.60
Reservation Specialist	1	\$ 21.50	\$ 44,720.00	\$ 11,627.20	\$ 56,347.20	\$ 28,173.60
Staff Sub-Total					\$ 982,223.42	\$ 491,111.71
Security	3	\$ 26.50			\$ 232,140.00	\$ 116,070.00
Meals	24	\$ 13.50			\$ 118,260.00	\$ 59,130.00
Supplies	12	\$ 3,500.00			\$ 42,000.00	\$ 21,000.00
Utilities	12	\$ 1,000.00			\$ 12,000.00	\$ 6,000.00
Shelter Maintenance (Pest Control, plumbing, laundry Etc.)	12	\$ 1,200.00			\$ 14,400.00	\$ 7,200.00
Client Servies					\$ 5,000.00	\$ 2,500.00
Insurance	12	\$ 4,375.00			\$ 52,500.00	\$ 26,250.00
Replacement Reserves	1	\$ 2,500.00			\$ 2,500.00	\$ 1,250.00
IT and Communication	12	\$ 400.00			\$ 4,800.00	\$ 2,400.00
Volunteer Expenses	1	\$ 1,000.00			\$ 1,000.00	\$ 500.00
Program Sub-Total					\$ 484,600.00	\$ 242,300.00
Indirect Costs					\$ 205,355.28	\$ 102,677.64
Grand Total					\$ 1,672,178.70	\$ 836,089.35

Subrecipient will be required to provide back-up documentation for grant funds received.