



Park and Recreation Commission

City of Arts & Innovation

TO: HONORABLE COMMISSIONERS **DATE: MARCH 13, 2017**
FROM: PARKS, RECREATION AND COMMUNITY SERVICES DEPARTMENT
SUBJECT: BUDGET ENGAGEMENT COMMISSION REQUEST

ISSUE:

Designate a Park and Recreation Commission member to briefly present needs/priorities to the Budget Engagement Commission.

RECOMMENDATIONS:

Discuss and make a motion to designate a Park and Recreation Commission member to briefly present needs/priorities to the Budget Engagement Commission on April 6, 2017.

BACKGROUND:

The City Council appointed the Budget Engagement Commission (BEC) members on February 14, 2017. The BEC is tasked to advise the City Council on spending and policy priorities based on information received through quarterly financial and performance reports, including Measure Z. The BEC will present their recommendations to the City Council on May 9, 2017.

At the first BEC meeting on February 23, 2017, the BEC requested that other City Boards and Commissions present their top three to five priorities for Measure Z consideration at the April 6, 2017, BEC meeting which is scheduled at 5:00 p.m. in the Mayor's Ceremonial Room. The presentation to the BEC is anticipated to be a brief one to two minute verbal overview.

Staff recommends that the Commission designate a member to make the brief verbal presentation to the BEC. It is also recommended that the designee seek and receive input from other stakeholders including other Commission members as well as the Department's Director prior to making their presentation.

Questions concerning the BEC can be emailed to BEC@riversideca.gov.

Approved by: Adolfo Cruz, Parks, Recreation and Community Services Director
Approved by: Alexander T. Nguyen, Assistant City Manager

Attachments: 1. BEC Timeline
2. Measure Z Five-Year Plan
3. October 4, 2016, Council Report