

Measure Z Proposed Park Projects

Parks, Recreation and Community Services Department

Budget Engagement Commission

April 13, 2023

RiversideCA.gov

1

Deferred Maintenance \$32.9 Million			
Maintenance Priority	Estimated Cost	Maintenance Priority	Estimated Cost
Playground Surfacing Replacement	\$6,505,000	Hardscape Repairs	\$380,000
Playground Equipment Replacement	\$5,905,000	Rubber Surface Roll Coating	\$290,000
HVAC	\$3,170,000	Fencing Repairs	\$1,250,000
Parking Lot Repairs	\$1,825,000	Fibar	\$105,000
Well Replacement	\$1,305,000	Painting	\$1,220,000
Lighting	\$580,000	Outdoor Courts	\$685,000
Sport Field Lighting	\$215,000	Electrical	\$125,000
Flooring	\$610,000	Shelters	\$800,000
Pools	\$7,825,000	Irrigation	\$105,000



RiversideCA.gov

2

PARKS DIVISION COMPARISON

Parks Division Comparison			
Maintenance Priority	Riverside Parks 2010	Riverside Parks 2023	Anaheim Parks 2023
Budget	\$7,984,790	\$12,515,468	\$12,258,598
Population	303,871	327,569	353,085
City Area Sq Mi	81.54 mi ²	81.54 mi ²	50.88 mi ²
Developed Park Acres	664	918	690
Undeveloped Park Acres	2,273	2,696	30
Community Centers	12	17	5*
Restrooms	16	24	42
Pools	7	7	1
Splash Pads	3	6	2
Playgrounds	70	80	52
Dog Park	1	2	4
Lakes	3	3	1
Skate Parks	1	2	7
Parks Personnel	54.25	44.25	

*Anaheim Community Centers are not maintained by Parks Division Budget

3



RiversideCA.gov

3

DEFERRED MAINTENANCE



La Sierra Parking Lot



Ryan Bonaminio Parking Lot

4



RiversideCA.gov

4

DEFERRED MAINTENANCE



La Sierra Park Playground



Reid Park Playground



5

RiversideCA.gov

5

DEFERRED MAINTENANCE



Orange Terrace Gym



La Sierra Community Center



Orange Terrace Gym



6

RiversideCA.gov

6

DEFERRED MAINTENANCE



Sycamore Canyon Fence



La Sierra Field Fence



Arlington Field



Villegas Park Fence

7



RiversideCA.gov

7

DEFERRED MAINTENANCE



Cesar Chavez A/C



Springbrook Clubhouse A/C



Fairmount Boathouse A/C

8



RiversideCA.gov

8

PARKS CIP PROJECTS

Project Name	Ward	Cost Estimate	Current Funding	Add'l Funding Needed	Priority
Arlington Pickleball Complex	5	\$1,500,000	\$660,000	\$840,000	1
Goeske Restrooms	3	\$245,000	\$140,000	\$105,000	2
Shamel Pool Deck Repairs and Improvements	3	\$600,000	\$350,000	\$250,000	3
Bordwell Basketball Court	2	\$220,000	\$120,000	\$100,000	4
Bordwell Parking Lot	2	\$110,000	\$50,000	\$60,000	5
Park Headquarters Staff Office Renovations	4	\$75,000	\$0	\$75,000	6
SAR Barriers Below Martha McLean Park	1/3	\$500,000	\$160,000	\$340,000	7
Patterson Park	2	\$10,725,000	\$7,106,000	\$3,619,000	8
Gage Canal Trail Phase 1 – Exercise Equipment	1	\$200,000	\$0	\$200,000	9
El Dorado Park Improvements	6	\$2,400,000	\$1,997,000	\$403,000	10
Fairmount Rose Garden Improvements	1	\$650,000	\$150,000	\$500,000	11
Total		\$17,225,000	\$10,733,000	\$6,492,000	



9

RiversideCA.gov

9

PARKS CIP PROJECTS

Arlington Pickleball Complex



10

RiversideCA.gov

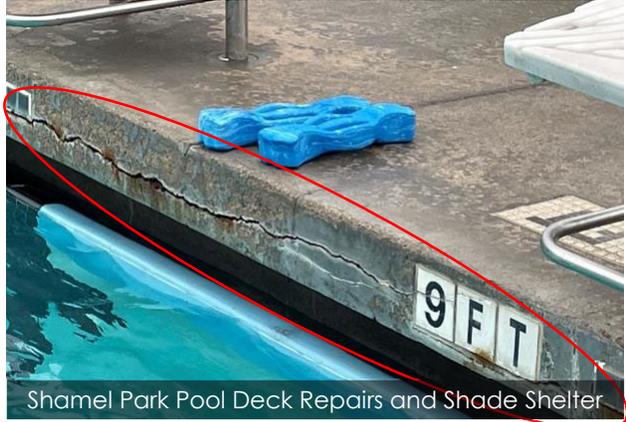
10

PARKS CIP PROJECTS

Shamel Park Pool



Shamel Park Pool Deck Repairs and Shade Shelter



Shamel Park Pool Deck Repairs and Shade Shelter



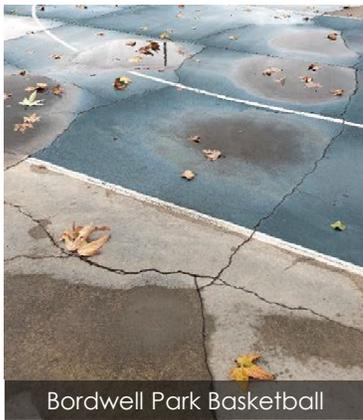
11

RiversideCA.gov

11

PARKS CIP PROJECTS

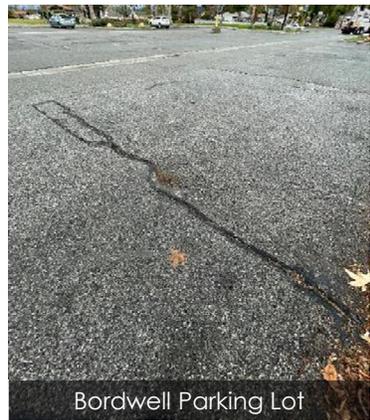
Bordwell Park



Bordwell Park Basketball



Bordwell Park Basketball



Bordwell Parking Lot



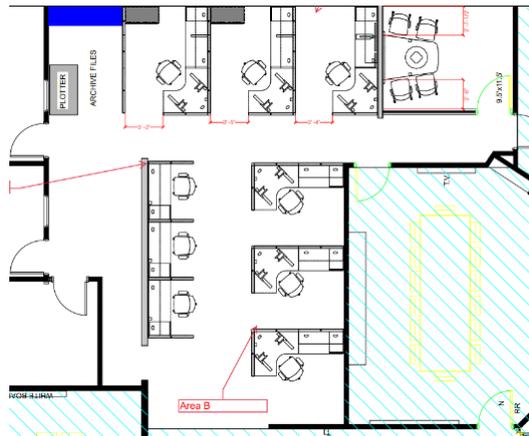
12

RiversideCA.gov

12

PARKS CIP PROJECTS

Park Headquarters Office Renovations



13

RiversideCA.gov

13

PARKS CIP PROJECTS

Santa Ana River Trail/Martha McLean Anza Narrows Park – vehicular barriers



Install barriers to prevent uncontrolled access



Reduce fire hazards in river bottom and negative impacts to riparian ecosystem

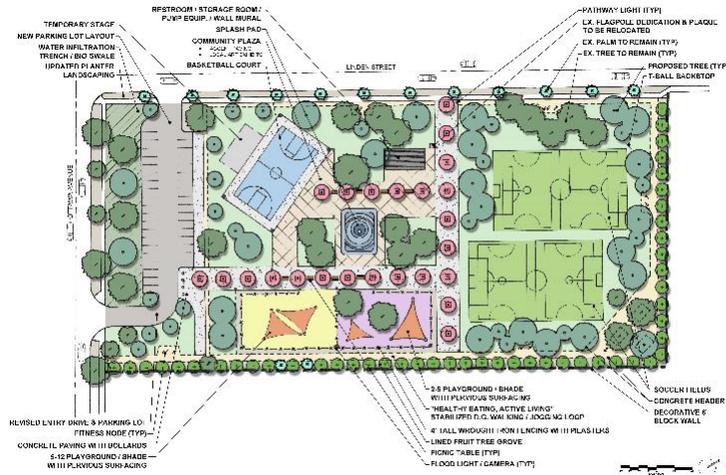


14

RiversideCA.gov

14

PARKS CIP PROJECTS



PATTERSON PARK CONCEPTUAL MASTER PLAN



PARKS CIP PROJECTS

Gage Canal Trail



Gage Canal Unimproved



Gage Canal Proposed Improvements



Example Equipment



Example Equipment



PARKS CIP PROJECTS

El Dorado Park Improvements



17

RiversideCA.gov

17

PARKS CIP PROJECTS

Fairmount Rose Garden ADA Access, Gazebo and Arch Replacement, Landscaping & Irrigation Renovation



ADA Access



Fairmount Rose Garden ADA Access, Gazebo, Arch



Landscape/Irrigation



18

RiversideCA.gov

18

STRATEGIC PLAN ALIGNMENT



Strategic Priority 1 – Arts, Culture and Recreation

Goal 1.3 – Improve parks, recreational amenities, open space, trail development, and fulfill critical lifecycle and facility maintenance needs.

Cross-Cutting Threads



Community Trust



Fiscal Responsibility



Sustainability & Resiliency



Equity



Innovation



RECOMMENDATIONS

That the Budget Engagement Commission recommend that the City Council:

1. Authorize a supplemental appropriation of Measure Z funds in the amount of \$6,492,000 for 11 underfunded park capital improvement projects; and
2. Allocate Measure Z funding of \$3,500,000 annually, beginning in Fiscal Year 2024/25 for park facilities deferred maintenance projects.

