



SOUTHERN CALIFORNIA PUBLIC POWER AUTHORITY EXPENDITURE REPORT FISCAL YEAR 2021-22

Public Utilities Department

City Council
December 6, 2022

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SOUTHERN CALIFORNIA PUBLIC POWER AUTHORITY

A joint powers authority comprising of 12 local publicly owned utilities.



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SCPPA PROJECT APPROVALS

Generation and Transmission Projects:

1. Palo Verde Nuclear Generation Station - Generation
2. Southern Transmission System - Transmission
3. Mead-Adelanto Transmission Project - Transmission
4. Mead-Phoenix Transmission Project - Transmission



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SCPPA PROJECT APPROVALS

Executed renewable, power sales agreements and Buyers Joint Project Agreements since 2012:

1. Columbia II Solar
2. Kingbird B
3. Summer Solar
4. Antelope Big Sky Ranch
5. Antelope DSR 1
6. Loyalton Biomass
7. Coso Geothermal



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OTHER MEMBER SERVICES

1. Energy Efficiency Program Support
2. Training
3. Legislation & Regulatory
4. Industry Association



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FY 2021-22 ACTUAL EXPENDITURES FOR JULY – JUNE 2022

SCPPA Category		Jul-Dec 2021	Jan-Jun 2022	Fiscal Year Total
Joint Power Supply & Transmission	Generation Projects	\$ 1,779,899	\$ 1,743,621	3,523,520
Joint Power Supply & Transmission	Transmission Projects	5,949,280	4,882,694	10,831,974
Joint Power Supply & Transmission	Renewable Projects	1,682,268	6,613,413	8,295,681
Other Member Services	Energy Efficiency Program Support	-	-	-
Other Member Services	Training	2,563	7,403	9,966
Other Member Services	Legislation & Regulatory	23,740	-	23,740
Total Actual Expenditures		\$ 9,437,750	\$ 13,247,131	\$ 22,684,881

Existing joint generation, transmission, and renewable projects – Approx. 99.9%

Other member services – Approx. 0.1%



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STRATEGIC PLAN ALIGNMENT

Envision Riverside 2025 Strategic Plan Priorities



Priority 4 - Environmental Stewardship

Goal 4.1: Rapidly decrease Riverside's carbon footprint by acting urgently to reach a zero-carbon electric grid with the goal of reaching 100% zero-carbon electricity production by 2040 while continuing to ensure safe, reliable, and affordable energy for all residents.



Priority 5 - High Performing Government

Goal 5.4: Achieve and maintain financial health by addressing gaps between revenues and expenditures and aligning resources with strategic priorities to yield the greatest impact.

Cross-Cutting Threads



Community Trust



Fiscal Responsibility



Sustainability & Resiliency



Equity



Innovation



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RECOMMENDATION

That the City Council receive the Southern California Public Power Authority semi-annual expenditure report for Fiscal Year 2021-22.



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