UNFUNDED NEED	DESCRIPTION	FY 2018-19	FY 2019-20	Measure Z	Other	TBD	Note
Library							
Additional Librarians (2 Full time)	To meet program and service needs at neighborhood library branches	163,832	180,688				
Additional Library Assistants (3 Fulltime)	To meet program and service needs a neighborhood library branches	157,515	170,061				
Restore Administrative Assistant	To meet program and service needs a neighborhood library branches	37,800	39,690				
Public Computer Replacement, Firewall & Web Filtering	Upgrading the public computers will meet the department goal to serve as Riverside's information technology center by ensuring equitable access to public technology and resources. The firewall will block potential threats to our computer infrastructure, and web filtering will prevent acess to unapproved library websites.	53,500	53,500	53,500			Year 1 & 2
Staff Hard Drive Upgrade SSD	Upgrading our current staff computers to solid state hard drives, makes our computers run more efficiently, faster and reduces the amount of hard drive failures.	8,000	-				
Total		**420,647**	**443,939**	**53,500**	**-**	**-**	
			Year 2	**53,500**	**-**	**-**	