

Attachment 3

Existing vs. New Fee Comparisons for Actual City Projects

The following pages represent fees assessed and collected for real projects within the City of Riverside.

- Column 1 – Planning Case, Building Permit, Public Works Project or Fire Permit Number.
- Fee Item and Description – Specific Fee item as it relates to Permits Plus (receipt) item numbers.
- Current Fee – Actual fee amount assessed for specific line items. Some fees, such as the Planning Fees for the Large Warehouse Project, have been updated to reflect the current fee schedule (effective January 1, 2012), rather than the actual fee assessed in 2006 to provide a true comparison of “current” to “new” fees.
- Proposed Fee – CC 9/8/2015 – Estimated fees based on the originally approved fee update by the City Council on September 8, 2015.
- Proposed Fee – CC 11/3/2015 - Estimated fees based on the revised fee schedule proposed to the City Council on November 3, 2015.
- % Increase – CC 11/3/2015 – Percentage increase from the “Current Fee” to the “Proposed Fee (CC 11/3/2015)”.
- Dollar Change – The dollar amount change from the “Current Fee” to the “Proposed Fee (CC 11/3/2015)”.
- % of Total – Percentage of each line item as it related to the Total Proposed Fee under the November 3, 2015 proposal.

Rows in Yellow represent proposed "Stay Fee List" line items

Cells in Red represent the top 10% of cell values for "Dollar Change" or "% of Total" respectively

Summary Page				
	Current Fees (CC 9/8/2015)	Proposed Fees (CC 11/3/2015)	% Increase (CC 11/3/2015)	Dollar Change (CC 11/3/2015)
Apartment				
Grand Total	\$ 821,824.89	\$ 864,152.66	\$ 853,957.74	\$ 32,132.85
Grand Total Including TUMF	\$ 1,139,605.89	\$ 1,181,933.66	\$ 1,171,738.74	\$ 32,132.85
Restaurant				
Total	\$ 257,916.51	\$ 272,830.54	\$ 268,416.02	\$ 10,499.51
Large Warehouse				
Total	\$ 2,198,699.91	\$ 2,323,988.68	\$ 2,322,090.09	\$ 123,390.18
Small Warehouse				
TOTAL	\$ 591,005.48	\$ 620,968.63	\$ 620,535.93	\$ 29,530.45
Drive-Thru				
Total	\$ 99,368.00	\$ 125,239.32	\$ 118,664.86	\$ 19,296.86
Single-Family				
Grand Total	\$ 40,950.35	\$ 44,469.98	\$ 43,159.56	\$ 2,209.21

Multiple Family Residential

Cedar Glen Apartment

9814-9820 County Farm

102 Unit Apartment Complex

Proposed "Stay Fee List" line items

Cells represent the top 10% of cell values for "Dollar Change" or "% of Total" respectively

Fee Item	Description	Current Fee	Proposed Fee (CC 9/8/15)	Proposed Fee (CC 11/3/15)	% Increase (CC 11/3/15)	Dollar Change (CC 11/3/15)	% of Total (CC 11/3/15)
Planning							
P12-0021	Planning	\$ 7,668.50	\$ 9,516.48	\$ 9,516.48	24.10%	\$ 1,847.98	0.81%
	General Plan Amendment	\$ 1,290.30	\$ 6,454.68	\$ 6,454.68	400.25%	\$ 5,164.38	0.55%
P12-0022	Planning	\$ 4,297.00	\$ 6,052.02	\$ 6,052.02	40.84%	\$ 1,755.02	0.52%
P12-0072	Planning	\$ 1,847.70	\$ 3,929.58	\$ 3,929.58	112.67%	\$ 2,081.88	0.34%
P12-0073	Planning	\$ 8,800.40	\$ 13,474.56	\$ 9,256.56	5.18%	\$ 456.16	0.79%
	Site Plan Review						
	WQMP	\$ 500.50	\$ 429.78	\$ 429.78	-14.13%	\$ (70.72)	0.04%
P12-0074	Planning	\$ 4,606.50	\$ 6,780.72	\$ 6,780.72	47.20%	\$ 2,174.22	0.58%
P12-0826	Planning	\$ 1,044.70	\$ 2,370.06	\$ 2,370.06	126.87%	\$ 1,325.36	0.20%
Total		\$ 30,055.60	\$ 49,007.88	\$ 44,789.88	49.02%	\$ 14,734.28	3.82%
Building							
Base Permit - (4) 2-story apartment building, Rec and							
Leasing Office, (1) pool restroom, (1) maintenance building,							
(5) detached parking garaged and (9) detached Carports							
12-4007	NAPT	\$ 169.89	\$ 169.89	\$ 169.89	0.00%	\$ -	0.01%
	5 After Hrs Premium	\$ 130.00	\$ 135.20	\$ 135.20	4.00%	\$ 5.20	0.01%
	10 Plan Check	\$ 2,318.00	\$ 2,318.00	\$ 2,318.00	0.00%	\$ -	0.20%
	300 Plns & Calc Imaging	\$ 13.00	\$ 13.00	\$ 13.00	0.00%	\$ -	0.00%
	1850 General Plan						
NEW TWO STORY APARTMENT BUILDING WITH PATIOS,							
12-4009	NAPT	\$ 466.04	\$ 466.04	\$ 466.04	0.00%	\$ -	0.04%
	DECK - BLDG TYPE 100 (8 UNITS)	\$ 2,744.50	\$ 3,103.88	\$ 3,103.88	13.09%	\$ 359.38	0.26%
	5 After Hrs Premium	\$ 25.00	\$ 30.00	\$ 30.00	20.00%	\$ 5.00	0.00%
	10 Plan Check	\$ 1,010.78	\$ 1,010.78	\$ 1,010.78	0.00%	\$ -	0.09%
	20 Issuance Fee	\$ 1,208.24	\$ 1,208.24	\$ 1,208.24	0.00%	\$ -	0.10%
	30 Storm Drain Fee	\$ 28,040.00	\$ 28,040.00	\$ 28,040.00	0.00%	\$ -	2.39%
	40 Acreage Fee	\$ 42.60	\$ 42.60	\$ 42.60	0.00%	\$ -	0.00%
	51 Sewer Connect	\$ 14,080.00	\$ 14,080.00	\$ 14,080.00	0.00%	\$ -	1.20%
	53 Sewer Connect to	\$ 83.00	\$ 716.56	\$ 86.32	4.00%	\$ 3.32	0.01%
	70 Local Park Fee	\$ 10,280.00	\$ 10,280.00	\$ 10,280.00	0.00%	\$ -	0.88%
	71 Street Tree Fee	\$ 1,495.02	\$ 1,495.02	\$ 1,495.02	0.00%	\$ -	0.13%
	72 Local Park Fee (Renaissance)	\$ 1,282.96	\$ 1,282.96	\$ 1,282.96	0.00%	\$ -	0.11%
	73 Regional Park (Renaissance)	\$ 2,360.00	\$ 2,360.00	\$ 2,360.00	0.00%	\$ -	0.20%
	75 Regional Park Fee	\$ 37.92	\$ 37.92	\$ 37.92	0.00%	\$ -	0.00%
	76 Aquatic Fee						
	77 Trails Fee						

Multi-Family Residential

Multiple Family Residential

Cedar Glen Apartment

9814-9820 County Farm

102 Unit Apartment Complex

Proposed "Stay Fee List" line items

Cells represent the top 10% of cell values for "Dollar Change" or "% of Total" respectively

Fee Item	Description	Current Fee	Proposed Fee (CC 9/8/15)	Proposed Fee (CC 11/3/15)	% Increase (CC 11/3/15)	Dollar Change (CC 11/3/15)	% of Total (CC 11/3/15)
85	Signal Fee	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00	0.00%	\$ -	0.09%
95	Traffic Fee	\$ 3,360.00	\$ 3,360.00	\$ 3,360.00	0.00%	\$ -	0.29%
200	Building	\$ 2,744.50	\$ 3,103.88	\$ 3,103.88	13.09%	\$ 359.38	0.26%
205	CBSC - Calif. Bldg. Sts.	\$ 30.00	\$ 33.00	\$ 33.00	10.00%	\$ 3.00	0.00%
320	Permit Imaging	\$ 4.00	\$ 4.00	\$ 4.00	0.00%	\$ -	0.00%
1850	General Plan	\$ 557.20	\$ 665.80	\$ 665.80	19.49%	\$ 108.60	0.06%
5000	SMIP Fee	\$ 72.74	\$ 80.67	\$ 80.67	10.90%	\$ 7.93	0.01%
6500	MSHCP Fee	\$ 15,504.00	\$ 15,504.00	\$ 15,504.00	0.00%	\$ -	1.32%
	School Fees	\$ 27,246.24	\$ 27,246.24	\$ 27,246.24	0.00%	\$ -	2.33%
	TUMF	\$ 49,848.00	\$ 49,848.00	\$ 49,848.00	0.00%	\$ -	4.25%
	TUMF Credit (Low income housing)	\$ (49,848.00)	\$ (49,848.00)	\$ (49,848.00)	0.00%	\$ -	-4.25%
NEW TWO STORY APARTMENT BUILDING WITH PATIOS,							
12-4010	NAPT						
	DECK - BLDG TYPE 200 (9 UNITS)						
10	Plan Check	\$ 2,984.50	\$ 3,384.68	\$ 3,384.68	13.41%	\$ 400.18	0.29%
20	Issuance Fee	\$ 25.00	\$ 30.00	\$ 30.00	20.00%	\$ 5.00	0.00%
30	Storm Drain Fee	\$ 1,011.14	\$ 1,011.14	\$ 1,011.14	0.00%	\$ -	0.09%
40	Acreage Fee	\$ 1,225.82	\$ 1,225.82	\$ 1,225.82	0.00%	\$ -	0.10%
51	Sewer Connect	\$ 31,545.00	\$ 31,545.00	\$ 31,545.00	0.00%	\$ -	2.69%
53	Sewer Connect to	\$ 42.60	\$ 42.60	\$ 42.60	0.00%	\$ -	0.00%
70	Local Park Fee	\$ 15,840.00	\$ 15,840.00	\$ 15,840.00	0.00%	\$ -	1.35%
71	Street Tree Fee	\$ 83.00	\$ 716.56	\$ 86.32	4.00%	\$ 3.32	0.01%
72	Local Park Fee (Renaissance)	\$ 11,565.00	\$ 11,565.00	\$ 11,565.00	0.00%	\$ -	0.99%
73	Regional Park (Renaissance)	\$ 1,781.54	\$ 1,781.54	\$ 1,781.54	0.00%	\$ -	0.15%
75	Regional Park Fee	\$ 1,528.86	\$ 1,528.86	\$ 1,528.86	0.00%	\$ -	0.13%
76	Aquatic Fee	\$ 2,655.00	\$ 2,655.00	\$ 2,655.00	0.00%	\$ -	0.23%
77	Trails Fee	\$ 45.48	\$ 45.48	\$ 45.48	0.00%	\$ -	0.00%
85	Signal Fee	\$ 1,125.00	\$ 1,125.00	\$ 1,125.00	0.00%	\$ -	0.10%
95	Traffic Fee	\$ 3,780.00	\$ 3,780.00	\$ 3,780.00	0.00%	\$ -	0.32%
200	Building	\$ 2,984.50	\$ 3,384.68	\$ 3,384.68	13.41%	\$ 400.18	0.29%
205	CBSC - Calif. Bldg. Sts.	\$ 33.00	\$ 33.00	\$ 33.00	0.00%	\$ -	0.00%
320	Permit Imaging	\$ 4.00	\$ 4.00	\$ 4.00	0.00%	\$ -	0.00%
1850	General Plan	\$ 605.20	\$ 719.80	\$ 719.80	18.94%	\$ 114.60	0.06%
5000	SMIP Fee	\$ 80.36	\$ 89.03	\$ 89.03	10.79%	\$ 8.67	0.01%
6500	MSHCP Fee	\$ 17,442.00	\$ 17,442.00	\$ 17,442.00	0.00%	\$ -	1.49%

Multi-Family Residential

Multiple Family Residential

Cedar Glen Apartment

9814-9820 County Farm

102 Unit Apartment Complex

Proposed "Stay Fee List" line items

Cells represent the top 10% of cell values for "Dollar Change" or "% of Total" respectively

Fee Item	Description	Current Fee	Proposed Fee (CC 9/8/15)	Proposed Fee (CC 11/3/15)	% Increase (CC 11/3/15)	Dollar Change (CC 11/3/15)	% of Total (CC 11/3/15)
	School Fees	\$ 30,199.68	\$ 30,199.68	\$ 30,199.68	0.00%	\$ -	2.58%
	TUMF	\$ 56,079.00	\$ 56,079.00	\$ 56,079.00	0.00%	\$ -	4.79%
	TUMF Credit (Low income housing)	\$ (56,079.00)	\$ (56,079.00)	\$ (56,079.00)	0.00%	\$ -	-4.79%
NEW TWO STORY APARTMENT BUILDING WITH (2)							
12-4011	NAPT						
	LAUNDRY ROOM, PATIOS, DECK - BLDG TYPE 300 (17 UNITS)						
	10 Plan Check	\$ 4,474.50	\$ 4,986.28	\$ 4,986.28	11.44%	\$ 511.78	0.43%
	20 Issuance Fee	\$ 25.00	\$ 30.00	\$ 30.00	20.00%	\$ 5.00	0.00%
	30 Storm Drain Fee	\$ 1,312.64	\$ 1,312.64	\$ 1,312.64	0.00%	\$ -	0.11%
	40 Acreage Fee	\$ 1,371.34	\$ 1,371.34	\$ 1,371.34	0.00%	\$ -	0.12%
	51 Sewer Connect	\$ 59,585.00	\$ 59,585.00	\$ 59,585.00	0.00%	\$ -	5.09%
	53 Sewer Connect to	\$ 42.60	\$ 42.60	\$ 42.60	0.00%	\$ -	0.00%
	70 Local Park Fee	\$ 22,920.00	\$ 22,920.00	\$ 22,920.00	0.00%	\$ -	1.96%
	71 Street Tree Fee	\$ 83.00	\$ 716.56	\$ 86.32	4.00%	\$ 3.32	0.01%
	72 Local Park Fee (Renaissance)	\$ 21,845.00	\$ 21,845.00	\$ 21,845.00	0.00%	\$ -	1.86%
	73 Regional Park (Renaissance)	\$ 1,853.34	\$ 1,853.34	\$ 1,853.34	0.00%	\$ -	0.16%
	75 Regional Park Fee	\$ 1,590.46	\$ 1,590.46	\$ 1,590.46	0.00%	\$ -	0.14%
	76 Aquatic Fee	\$ 5,015.00	\$ 5,015.00	\$ 5,015.00	0.00%	\$ -	0.43%
	77 Trails Fee	\$ 47.38	\$ 47.38	\$ 47.38	0.00%	\$ -	0.00%
	85 Signal Fee	\$ 2,125.00	\$ 2,125.00	\$ 2,125.00	0.00%	\$ -	0.18%
	95 Traffic Fee	\$ 7,140.00	\$ 7,140.00	\$ 7,140.00	0.00%	\$ -	0.61%
	200 Building	\$ 4,474.50	\$ 4,986.28	\$ 4,986.28	11.44%	\$ 511.78	0.43%
	205 CBSC - Calif. Bldg. Sts.	\$ 59.00	\$ 65.00	\$ 65.00	10.17%	\$ 6.00	0.01%
	320 Permit Imaging	\$ 4.00	\$ 4.00	\$ 4.00	0.00%	\$ -	0.00%
	1850 General Plan	\$ 903.20	\$ 1,027.80	\$ 1,027.80	13.80%	\$ 124.60	0.09%
	5000 SMIP Fee	\$ 145.56	\$ 161.27	\$ 161.27	10.79%	\$ 15.71	0.01%
	6500 MSHCP Fee	\$ 21,097.00	\$ 21,097.00	\$ 21,097.00	0.00%	\$ -	1.80%
	School Fees	\$ 54,647.04	\$ 54,647.04	\$ 54,647.04	0.00%	\$ -	4.66%
	TUMF	\$ 105,927.00	\$ 105,927.00	\$ 105,927.00	0.00%	\$ -	9.04%
	TUMF Credit (Low income housing)	\$ (105,927.00)	\$ (105,927.00)	\$ (105,927.00)	0.00%	\$ -	-9.04%
RECREATION BUILDING - 5281 SF							
12-4012	NREC						
	5 After Hrs Premium	\$ 160.20	\$ 160.20	\$ 160.20	0.00%	\$ -	0.01%
	10 Plan Check	\$ 1,874.50	\$ 2,095.08	\$ 2,095.08	11.77%	\$ 220.58	0.18%
	20 Issuance Fee	\$ 25.00	\$ 30.00	\$ 30.00	20.00%	\$ 5.00	0.00%

Multi-Family Residential

Multiple Family Residential
Cedar Glen Apartment
9814-9820 County Farm
102 Unit Apartment Complex

Proposed "Stay Fee List" line items

Cells represent the top 10% of cell values for "Dollar Change" or "% of Total" respectively

Fee Item	Description	Current Fee	Proposed Fee (CC 9/8/15)	Proposed Fee (CC 11/3/15)	% Increase (CC 11/3/15)	Dollar Change (CC 11/3/15)	% of Total (CC 11/3/15)
	30 Storm Drain Fee	\$ 1,250.00	\$ 1,250.00	\$ 1,250.00	0.00%	\$ -	0.11%
	70 Local Park Fee	\$ 2,628.24	\$ 2,841.07	\$ 2,841.07	8.10%	\$ 212.83	0.24%
	71 Street Tree Fee	\$ 83.00	\$ 716.56	\$ 86.32	4.00%	\$ 3.32	0.01%
	73 Regional Park (Renaissance)	\$ 358.02	\$ 358.02	\$ 358.02	0.00%	\$ -	0.03%
	75 Regional Park Fee	\$ 307.24	\$ 307.24	\$ 307.24	0.00%	\$ -	0.03%
	77 Trails Fee	\$ 9.45	\$ 9.45	\$ 9.45	0.00%	\$ -	0.00%
	200 Building	\$ 1,809.50	\$ 2,027.48	\$ 2,027.48	12.05%	\$ 217.98	0.17%
	205 CBSC - Calif. Bldg. Sts.	\$ 18.00	\$ 19.00	\$ 19.00	5.56%	\$ 1.00	0.00%
	300 Plns & Calc Imaging	\$ 92.00	\$ 92.00	\$ 92.00	0.00%	\$ -	0.01%
	320 Permit Imaging	\$ 4.00	\$ 4.00	\$ 4.00	0.00%	\$ -	0.00%
	1850 General Plan	\$ 376.70	\$ 465.30	\$ 465.30	23.52%	\$ 88.60	0.04%
	5000 SMIP Fee	\$ 42.56	\$ 46.82	\$ 46.82	10.01%	\$ 4.26	0.00%
	6500 MSHCP Fee	\$ 1,938.00	\$ 1,938.00	\$ 1,938.00	0.00%	\$ -	0.17%
	School Fees	\$ 17,744.16	\$ 17,744.16	\$ 17,744.16	0.00%	\$ -	1.51%
12-4013	NACC						
	MAINTENANCE BUILDING - 1056 SF						
	10 Plan Check	\$ 332.00	\$ 345.28	\$ 345.28	4.00%	\$ 13.28	0.03%
	20 Issuance Fee	\$ 25.00	\$ 30.00	\$ 30.00	20.00%	\$ 5.00	0.00%
	40 Acreage Fee	\$ 1,067.18	\$ 1,067.18	\$ 1,067.18	0.00%	\$ -	0.09%
	70 Local Park Fee	\$ 256.61	\$ 256.61	\$ 256.61	0.00%	\$ -	0.02%
	71 Street Tree Fee	\$ 83.00	\$ 716.56	\$ 86.32	4.00%	\$ 3.32	0.01%
	73 Regional Park (Renaissance)	\$ 71.49	\$ 71.49	\$ 71.49	0.00%	\$ -	0.01%
	75 Regional Park Fee	\$ 61.35	\$ 61.35	\$ 61.35	0.00%	\$ -	0.01%
	76 Aquatic Fee	\$ 1.89	\$ 1.89	\$ 1.89	0.00%	\$ -	0.00%
	200 Building	\$ 332.00	\$ 345.28	\$ 345.28	4.00%	\$ 13.28	0.03%
	205 CBSC - Calif. Bldg. Sts.	\$ 2.00	\$ 2.00	\$ 2.00	0.00%	\$ -	0.00%
	320 Permit Imaging	\$ 4.00	\$ 4.00	\$ 4.00	0.00%	\$ -	0.00%
	1850 General Plan	\$ 74.70	\$ 74.70	\$ 74.70	0.00%	\$ -	0.01%
	5000 SMIP Fee	\$ 2.57	\$ 2.82	\$ 2.82	9.73%	\$ 0.25	0.00%
	6500 MSHCP Fee	\$ 1,938.00	\$ 1,938.00	\$ 1,938.00	0.00%	\$ -	0.17%
12-4014	NREC						
	POOL HOUSE BUILDING - 443 SF						
	10 Plan Check	\$ 462.00	\$ 412.88	\$ 412.88	-10.63%	\$ (49.12)	0.04%
	20 Issuance Fee	\$ 25.00	\$ 30.00	\$ 30.00	20.00%	\$ 5.00	0.00%
	30 Storm Drain Fee	\$ 186.00	\$ 186.00	\$ 186.00	0.00%	\$ -	0.02%

Multi-Family Residential

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102 Unit Apartment Complex

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Fee Item	Description	Current Fee	Proposed Fee (CC 9/8/15)	Proposed Fee (CC 11/3/15)	% Increase (CC 11/3/15)	Dollar Change (CC 11/3/15)	% of Total (CC 11/3/15)
70	Local Park Fee	\$ 474.01	\$ 474.01	\$ 474.01	0.00%	\$ -	0.04%
71	Street Tree Fee	\$ 83.00	\$ 716.56	\$ 86.32	4.00%	\$ 3.32	0.01%
73	Regional Park (Renaissance)	\$ 30.13	\$ 30.13	\$ 30.13	0.00%	\$ -	0.00%
75	Regional Park Fee	\$ 25.86	\$ 25.86	\$ 25.86	0.00%	\$ -	0.00%
77	Trails Fee	\$ 0.80	\$ 0.80	\$ 0.80	0.00%	\$ -	0.00%
200	Building	\$ 462.00	\$ 412.88	\$ 412.88	-10.63%	\$ (49.12)	0.04%
205	CBSC - Calif. Bldg. Sts.	\$ 2.00	\$ 2.00	\$ 2.00	0.00%	\$ -	0.00%
320	Permit Imaging	\$ 4.00	\$ 4.00	\$ 4.00	0.00%	\$ -	0.00%
1850	General Plan	\$ 100.70	\$ 148.30	\$ 148.30	47.27%	\$ 47.60	0.01%
5000	SMIP Fee	\$ 4.74	\$ 4.22	\$ 4.22	-10.97%	\$ (0.52)	0.00%
6500	MSHCP Fee	\$ 1,938.00	\$ 1,938.00	\$ 1,938.00	0.00%	\$ -	0.17%
	School Fees	\$ 1,488.48	\$ 1,488.48	\$ 1,488.48	0.00%	\$ -	0.13%

NEW TWO STORY APARTMENT BUILDING WITH (2)

NAPT	LAUNDRY ROOM, PATIOS, DECK - BLDG TYPE 300 (17 UNITS)	\$ 250.00	\$ 260.00	\$ 260.00	4.00%	\$ 10.00	0.02%
10	Plan Check	\$ 25.00	\$ 30.00	\$ 30.00	20.00%	\$ 5.00	0.00%
20	Issuance Fee	\$ 1,294.14	\$ 1,294.14	\$ 1,294.14	0.00%	\$ -	0.11%
30	Storm Drain Fee	\$ 1,371.34	\$ 1,371.34	\$ 1,371.34	0.00%	\$ -	0.12%
40	Acreage Fee	\$ 59,585.00	\$ 59,585.00	\$ 59,585.00	0.00%	\$ -	5.09%
51	Sewer Connect	\$ 42.60	\$ 42.60	\$ 42.60	0.00%	\$ -	0.00%
53	Sewer Connect to	\$ 29,920.00	\$ 29,920.00	\$ 29,920.00	0.00%	\$ -	2.55%
70	Local Park Fee	\$ 83.00	\$ 716.56	\$ 86.32	4.00%	\$ 3.32	0.01%
71	Street Tree Fee	\$ 21,845.00	\$ 21,845.00	\$ 21,845.00	0.00%	\$ -	1.86%
72	Local Park Fee (Renaissance)	\$ 1,853.34	\$ 1,853.34	\$ 1,853.34	0.00%	\$ -	0.16%
73	Regional Park (Renaissance)	\$ 1,590.46	\$ 1,590.46	\$ 1,590.46	0.00%	\$ -	0.14%
75	Regional Park Fee	\$ 5,015.00	\$ 5,015.00	\$ 5,015.00	0.00%	\$ -	0.43%
76	Aquatic Fee	\$ 47.38	\$ 47.38	\$ 47.38	0.00%	\$ -	0.00%
77	Trails Fee	\$ 2,125.00	\$ 2,125.00	\$ 2,125.00	0.00%	\$ -	0.18%
85	Signal Fee	\$ 7,140.00	\$ 7,140.00	\$ 7,140.00	0.00%	\$ -	0.61%
95	Traffic Fee	\$ 4,474.50	\$ 4,986.28	\$ 4,986.28	11.44%	\$ 511.78	0.43%
200	Building	\$ 59.00	\$ 65.00	\$ 65.00	10.17%	\$ 6.00	0.01%
205	CBSC - Calif. Bldg. Sts.	\$ 4.00	\$ 4.00	\$ 4.00	0.00%	\$ -	0.00%
320	Permit Imaging	\$ 480.75	\$ 480.75	\$ 480.75	0.00%	\$ -	0.04%
1850	General Plan	\$ 145.56	\$ 161.27	\$ 161.27	10.79%	\$ 15.71	0.01%
5000	SMIP Fee						

Multi-Family Residential

Multiple Family Residential

Cedar Glen Apartment

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Fee Item	Description	Current Fee	Proposed Fee (CC 9/8/15)	Proposed Fee (CC 11/3/15)	% Increase (CC 11/3/15)	Dollar Change (CC 11/3/15)	% of Total (CC 11/3/15)
6500	MSHCP Fee	\$ 21,097.00	\$ 21,097.00	\$ 21,097.00	0.00%	\$ -	1.80%
	School Fees	\$ 54,647.04	\$ 54,647.04	\$ 54,647.04	0.00%	\$ -	4.66%
	TUMF	\$ 105,927.00	\$ 105,927.00	\$ 105,927.00	0.00%	\$ -	9.04%
	TUMF Credit (Low income housing)	\$ (105,927.00)	\$ (105,927.00)	\$ (105,927.00)	0.00%	\$ -	-9.04%
12-4016	NACC						
	10 Plan Check	\$ 1,109.50	\$ 1,627.08	\$ 1,627.08	46.65%	\$ 517.58	0.14%
	20 Issuance Fee	\$ 25.00	\$ 30.00	\$ 30.00	20.00%	\$ 5.00	0.00%
	70 Local Park Fee	\$ 1,602.06	\$ 2,269.79	\$ 2,269.79	41.68%	\$ 667.73	0.19%
	71 Street Tree Fee	\$ 83.00	\$ 716.56	\$ 86.32	4.00%	\$ 3.32	0.01%
	200 Building	\$ 1,109.50	\$ 1,627.08	\$ 1,627.08	46.65%	\$ 517.58	0.14%
	205 CBSC - Calif. Bldg. Sts.	\$ 9.00	\$ 15.00	\$ 15.00	66.67%	\$ 6.00	0.00%
	320 Permit Imaging	\$ 4.00	\$ 4.00	\$ 4.00	0.00%	\$ -	0.00%
	1850 General Plan	\$ 230.20	\$ 381.80	\$ 381.80	65.86%	\$ 151.60	0.03%
	5000 SMIP Fee	\$ 22.04	\$ 35.40	\$ 35.40	60.62%	\$ 13.36	0.00%
13-1945	COMB						
	200 AMP TEMP POWER POLE WITH (1) SUB POLE						
	20 Issuance Fee	\$ 25.00	\$ 30.00	\$ 30.00	20.00%	\$ 5.00	0.00%
	205 CBSC - Calif. Bldg. Sts.	\$ 1.00	\$ 1.00	\$ 1.00	0.00%	\$ -	0.00%
	320 Permit Imaging	\$ 4.00	\$ 4.00	\$ 4.00	0.00%	\$ -	0.00%
	510 Electrical	\$ 22.50	\$ 28.60	\$ 28.60	27.11%	\$ 6.10	0.00%
	1850 General Plan	\$ 2.25	\$ 2.75	\$ 2.75	22.22%	\$ 0.50	0.00%
	3901 Elec Temporary Power	\$ 940.00	\$ 940.00	\$ 940.00	0.00%	\$ -	0.08%
14-0064	AACC						
	LATTIC PATIO COVER LOCATED AT POOL AREA (CEDAR GLEN APARTMENTS)						
	5 After Hrs Premium						
	10 Plan Check	\$ 114.00	\$ 118.56	\$ 118.56	4.00%	\$ 4.56	0.01%
	20 Issuance Fee	\$ 25.00	\$ 30.00	\$ 30.00	20.00%	\$ 5.00	0.00%
	200 Building	\$ 114.00	\$ 118.56	\$ 118.56	4.00%	\$ 4.56	0.01%
	205 CBSC - Calif. Bldg. Sts.	\$ 1.00	\$ 1.00	\$ 1.00	0.00%	\$ -	0.00%
	300 Plns & Calc Imaging	\$ 28.00	\$ 28.00	\$ 28.00	0.00%	\$ -	0.00%
	320 Permit Imaging	\$ 4.00	\$ 4.00	\$ 4.00	0.00%	\$ -	0.00%
	1850 General Plan	\$ 22.80	\$ 22.80	\$ 22.80	0.00%	\$ -	0.00%
	5000 SMIP Fee	\$ 0.80	\$ 0.80	\$ 0.80	0.00%	\$ -	0.00%

Multiple Family Residential

Cedar Glen Apartment

9814-9820 County Farm

102 Unit Apartment Complex

Proposed "Stay Fee List" line items

Cells represent the top 10% of cell values for "Dollar Change" or "% of Total" respectively

	Fee Item	Description	Current Fee	Proposed Fee (CC 9/8/15)	Proposed Fee (CC 11/3/15)	% Increase (CC 11/3/15)	Dollar Change (CC 11/3/15)	% of Total (CC 11/3/15)
14-0915	AACC	POOL EQUIPMENT ENCLOSURE W/TRELLIS ON TOP (CEDAR GLEN APARTMENTS)						
		10 Plan Check	\$ 87.00	\$ 90.48	\$ 90.48	4.00%	\$ 3.48	0.01%
		20 Issuance Fee	\$ 25.00	\$ 30.00	\$ 30.00	20.00%	\$ 5.00	0.00%
		200 Building	\$ 87.00	\$ 90.48	\$ 90.48	4.00%	\$ 3.48	0.01%
		205 CBSC - Calif. Bldg. Sts.	\$ 1.00	\$ 1.00	\$ 1.00	0.00%	\$ -	0.00%
		300 Plns & Calc Imaging	\$ 36.00	\$ 36.00	\$ 36.00	0.00%	\$ -	0.00%
		320 Permit Imaging	\$ 4.00	\$ 4.00	\$ 4.00	0.00%	\$ -	0.00%
		1850 General Plan	\$ 17.40	\$ 17.40	\$ 17.40	0.00%	\$ -	0.00%
		5000 SMIP Fee	\$ 0.50	\$ 0.50	\$ 0.50	0.00%	\$ -	0.00%
13-2845	COMB	ON-SITE WATER DISTRIBUTION						
		10 Plan Check	\$ 564.50	\$ 587.08	\$ 587.08	4.00%	\$ 22.58	0.05%
		20 Issuance Fee	\$ 25.00	\$ 30.00	\$ 30.00	20.00%	\$ 5.00	0.00%
		200 Building	\$ 564.50	\$ 587.08	\$ 587.08	4.00%	\$ 22.58	0.05%
		205 CBSC - Calif. Bldg. Sts.	\$ 3.00	\$ 3.00	\$ 3.00	0.00%	\$ -	0.00%
		300 PLNS & Calc Imaging	\$ 8.00	\$ 8.00	\$ 8.00	0.00%	\$ -	0.00%
		320 Permit Imaging	\$ 4.00	\$ 4.00	\$ 4.00	0.00%	\$ -	0.00%
		1850 General Plan	\$ 112.90	\$ 112.90	\$ 112.90	0.00%	\$ -	0.01%
13-3473	AOTH	On-site retaining walls						
		10 Plan Check	\$ 78.00	\$ 81.12	\$ 81.12	4.00%	\$ 3.12	0.01%
		20 Issuance Fee	\$ 25.00	\$ 30.00	\$ 30.00	20.00%	\$ 5.00	0.00%
		200 Building	\$ 78.00	\$ 81.12	\$ 81.12	4.00%	\$ 3.12	0.01%
		205 CBSC - Calif. Bldg. Sts.	\$ 1.00	\$ 1.00	\$ 1.00	0.00%	\$ -	0.00%
		300 PLNS & Calc Imaging	\$ 66.00	\$ 66.00	\$ 66.00	0.00%	\$ -	0.01%
		320 Permit Imaging	\$ 4.00	\$ 4.00	\$ 4.00	0.00%	\$ -	0.00%
		1850 General Plan	\$ 15.60	\$ 15.60	\$ 15.60	0.00%	\$ -	0.00%
13-3964	Pool	Pool						
		5 After Hrs Premium	\$ 466.04	\$ 466.04	\$ 466.04	0.00%	\$ -	0.04%
		10 Plan Check	\$ 65.00	\$ 67.60	\$ 67.60	4.00%	\$ 2.60	0.01%
		20 Issuance Fee	\$ 25.00	\$ 30.00	\$ 30.00	20.00%	\$ 5.00	0.00%
		200 Building	\$ 519.50	\$ 540.28	\$ 540.28	4.00%	\$ 20.78	0.05%

Multiple Family Residential

Cedar Glen Apartment

9814-9820 County Farm

102 Unit Apartment Complex

Proposed "Stay Fee List" line items

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Fee Item	Description	Current Fee	Proposed Fee (CC 9/8/15)	Proposed Fee (CC 11/3/15)	% Increase (CC 11/3/15)	Dollar Change (CC 11/3/15)	% of Total (CC 11/3/15)
205	CBSC - Calif. Bldg. Sts.	\$ 3.00	\$ 3.00	\$ 3.00	0.00%	\$ -	0.00%
300	PLNS & Calc Imaging	\$ 14.00	\$ 14.00	\$ 14.00	0.00%	\$ -	0.00%
320	Permit Imaging	\$ 4.00	\$ 4.00	\$ 4.00	0.00%	\$ -	0.00%
400	Plumbing	\$ 7.00	\$ 7.00	\$ 7.00	0.00%	\$ -	0.00%
500	Electrical	\$ 25.00	\$ 25.00	\$ 25.00	0.00%	\$ -	0.00%
600	Mechanical	\$ 23.25	\$ 23.25	\$ 23.25	0.00%	\$ -	0.00%
1850	General Plan	\$ 63.98	\$ 63.98	\$ 63.98	0.00%	\$ -	0.01%
SITE LIGHTING: (44) BOLLARDS, (11) 18' POST LIGHT TYPE							
COMB	IV, (5) 18' POST LIGHT TYPE III, (2) 14' POST LIGHT, (33)						
10	Plan Check	\$ 130.00	\$ 135.20	\$ 135.20	4.00%	\$ 5.20	0.01%
20	Issuance Fee	\$ 25.00	\$ 30.00	\$ 30.00	20.00%	\$ 5.00	0.00%
205	CBSC - Calif. Bldg. Sts.	\$ 1.00	\$ 1.00	\$ 1.00	0.00%	\$ -	0.00%
300	PLNS & Calc Imaging	\$ 24.00	\$ 24.00	\$ 24.00	0.00%	\$ -	0.00%
320	Permit Imaging	\$ 4.00	\$ 4.00	\$ 4.00	0.00%	\$ -	0.00%
500	Electrical	\$ 116.50	\$ 228.50	\$ 228.50	96.14%	\$ 112.00	0.02%
1850	General Plan	\$ 24.65	\$ 35.85	\$ 35.85	45.44%	\$ 11.20	0.00%
INSTALLATION OF ONSITE STORM DRAIN SYSTEM - (CEDAR							
COMB	GLEN APTS. - PHASE-1)						
10	Plan Check	\$ 258.00	\$ 268.32	\$ 268.32	4.00%	\$ 10.32	0.02%
20	Issuance Fee	\$ 25.00	\$ 30.00	\$ 30.00	20.00%	\$ 5.00	0.00%
200	Building	\$ 258.00	\$ 268.32	\$ 268.32	4.00%	\$ 10.32	0.02%
205	CBSC - Calif. Bldg. Sts.	\$ 1.00	\$ 1.00	\$ 1.00	0.00%	\$ -	0.00%
300	PLNS & Calc Imaging	\$ 6.00	\$ 6.00	\$ 6.00	0.00%	\$ -	0.00%
320	Permit Imaging	\$ 4.00	\$ 4.00	\$ 4.00	0.00%	\$ -	0.00%
1850	General Plan	\$ 51.60	\$ 51.60	\$ 51.60	0.00%	\$ -	0.00%
Fire Permit							
UNDERGROUND							
1850	General Plan	\$ 65.20	\$ 97.08	\$ 97.08	48.90%	\$ 31.88	0.01%
12201	After Hrs	\$ 249.00	\$ 258.96	\$ 258.96	4.00%	\$ 9.96	0.02%
12026	Undergrnd Sys Plan	\$ 363.00	\$ 424.11	\$ 424.11	16.84%	\$ 61.11	0.04%
12029	3rd Failed Insp	\$ 314.00	\$ 326.56	\$ 326.56	4.00%	\$ 12.56	0.03%
12041	Fire Microfilm	\$ 8.00	\$ 8.00	\$ 8.00	0.00%	\$ -	0.00%

Multiple Family Residential
Cedar Glen Apartment
9814-9820 County Farm
102 Unit Apartment Complex

Proposed "Stay Fee List" line items

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	Fee Item	Description	Current Fee	Proposed Fee (CC 9/8/15)	Proposed Fee (CC 11/3/15)	% Increase (CC 11/3/15)	Dollar Change (CC 11/3/15)	% of Total (CC 11/3/15)
F13-0377	FA-COM							
	1850	General Plan	\$ 26.50	\$ 42.15	\$ 42.15	59.06%	\$ 15.65	0.00%
	12013	Alarm Sys Plnchk/Insp	\$ 265.00	\$ 438.36	\$ 438.36	65.42%	\$ 173.36	0.04%
	12014	Alarm Sys Permit	\$ 25.00	\$ 25.00	\$ 25.00	0.00%	\$ -	0.00%
	12041	Fire Microfilm	\$ 22.00	\$ 22.00	\$ 22.00	0.00%	\$ -	0.00%
F13-0417	FS-COM							
	1850	General Plan	\$ 29.91	\$ 73.91	\$ 73.91	147.10%	\$ 44.00	0.01%
	12016	New Sprnk	\$ 117.81	\$ 122.52	\$ 122.52	4.00%	\$ 4.71	0.01%
	12017	New Sprnk Permit	\$ 206.25	\$ 646.13	\$ 646.13	213.28%	\$ 439.88	0.06%
	12041	Fire Microfilm	\$ 30.00	\$ 30.00	\$ 30.00	0.00%	\$ -	0.00%
F13-0459	FS-COM							
	1850	General Plan	\$ 48.39	\$ 81.19	\$ 81.19	67.78%	\$ 32.80	0.01%
	12016	New Sprnk	\$ 190.61	\$ 198.23	\$ 198.23	4.00%	\$ 7.62	0.02%
	12017	New Sprnk Permit	\$ 318.25	\$ 646.13	\$ 646.13	103.03%	\$ 327.88	0.06%
F13-0460	FS-COM							
	1850	General Plan	\$ 50.70	\$ 82.10	\$ 82.10	61.93%	\$ 31.40	0.01%
	12016	New Sprnk	\$ 199.71	\$ 207.70	\$ 207.70	4.00%	\$ 7.99	0.02%
	12017	New Sprnk Permit	\$ 332.25	\$ 646.13	\$ 646.13	94.47%	\$ 313.88	0.06%
F13-0461	FS-COM							
	1850	General Plan	\$ 81.22	\$ 144.40	\$ 144.40	77.78%	\$ 63.18	0.01%
	12016	New Sprnk	\$ 319.96	\$ 332.76	\$ 332.76	4.00%	\$ 12.80	0.03%
	12017	New Sprnk Permit	\$ 517.25	\$ 1,168.96	\$ 1,168.96	126.00%	\$ 651.71	0.10%
F13-0462	FS-COM							
	1850	General Plan	\$ 81.22	\$ 144.40	\$ 144.40	77.78%	\$ 63.18	0.01%
	12016	New Sprnk	\$ 319.96	\$ 332.76	\$ 332.76	4.00%	\$ 12.80	0.03%
	12017	New Sprnk Permit	\$ 517.25	\$ 1,168.96	\$ 1,168.96	126.00%	\$ 651.71	0.10%
F13-0450	FA-COM							
	1850	General Plan	\$ 43.30	\$ 140.07	\$ 140.07	223.49%	\$ 96.77	0.01%

Multiple Family Residential
Cedar Glen Apartment
9814-9820 County Farm
102 Unit Apartment Complex

Proposed "Stay Fee List" line items

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Fee Item	Description	Current Fee	Proposed Fee (CC 9/8/15)	Proposed Fee (CC 11/3/15)	% Increase (CC 11/3/15)	Dollar Change (CC 11/3/15)	% of Total (CC 11/3/15)
12013	Alarm Sys Plnchk/Insp	\$ 433.00	\$ 1,430.73	\$ 1,430.73	230.42%	\$ 997.73	0.12%
12014	Alarm Sys Permit	\$ 25.00	\$ 26.00	\$ 26.00	4.00%	\$ 1.00	0.00%
F13-0451	FA-COM						
1850	General Plan	\$ 42.90	\$ 137.70	\$ 137.70	220.98%	\$ 94.80	0.01%
12013	Alarm Sys Plnchk/Insp	\$ 429.00	\$ 1,406.08	\$ 1,406.08	227.76%	\$ 977.08	0.12%
12014	Alarm Sys Permit	\$ 25.00	\$ 26.00	\$ 26.00	4.00%	\$ 1.00	0.00%
Public Utilities Water Permits							
PW12-0052	WATER						
17012	Cut and Plug Fire	\$ 2,180.00	\$ 2,180.00	\$ 2,180.00	0.00%	\$ -	0.19%
17094	2" Domestic Backup	\$ 14,400.00	\$ 14,400.00	\$ 14,400.00	0.00%	\$ -	1.23%
17152	Install Spr Fire	\$ 8,000.00	\$ 8,000.00	\$ 8,000.00	0.00%	\$ -	0.68%
17165	Install 12" Fire Sertvice	\$ 10,925.00	\$ 10,925.00	\$ 10,925.00	0.00%	\$ -	0.93%
17174	Install 2" Meter	\$ 246.00	\$ 246.00	\$ 246.00	0.00%	\$ -	0.02%
17195	Install Other	\$ 9,466.00	\$ 9,466.00	\$ 9,466.00	0.00%	\$ -	0.81%
17212	Plan Check Deposit	\$ 2,000.00	\$ 2,000.00	\$ 2,000.00	0.00%	\$ -	0.17%
Public Works Permits							
PW12-0547	PRECISE						
16001	PW Grading Plan Check	\$ 1,259.00	\$ 1,921.92	\$ 1,921.92	52.65%	\$ 662.92	0.16%
16002	PW Grading Permit	\$ 416.00	\$ 432.64	\$ 432.64	4.00%	\$ 16.64	0.04%
16004	PW Grading Surcharge	\$ 228.90	\$ 356.80	\$ 356.80	55.88%	\$ 127.90	0.03%
16427	Issuance Fee	\$ 25.00	\$ 25.00	\$ 25.00	0.00%	\$ -	0.00%
16437	Processing Fee	\$ 614.00	\$ 1,356.16	\$ 1,356.16	120.87%	\$ 742.16	0.12%
PW12-0548	SEWER						
16404	PW Construction Surchg	\$ 734.32	\$ 703.77	\$ 703.77	-4.16%	\$ (30.55)	0.06%
16420	PW Sewer Manholes	\$ 624.00	\$ 648.96	\$ 648.96	4.00%	\$ 24.96	0.06%
16424	Sewer Pipe	\$ 981.00	\$ 1,020.24	\$ 1,020.24	4.00%	\$ 39.24	0.09%
16427	Issuance Fee	\$ 25.00	\$ 25.00	\$ 25.00	0.00%	\$ -	0.00%
16437	Processing Fee	\$ 384.00	\$ 563.68	\$ 563.68	46.79%	\$ 179.68	0.05%
16450	Other (Plan Check)	\$ 5,354.00	\$ 4,804.80	\$ 4,804.80	-10.26%	\$ (549.20)	0.41%
PW12-0549	Parcel						
	Final Map						

Multiple Family Residential
Cedar Glen Apartment
9814-9820 County Farm
102 Unit Apartment Complex

Proposed "Stay Fee List" line items

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Fee Item	Description	Current Fee	Proposed Fee (CC 9/8/15)	Proposed Fee (CC 11/3/15)	% Increase (CC 11/3/15)	Dollar Change (CC 11/3/15)	% of Total (CC 11/3/15)
1850	General Plan	\$ 282.70	\$ 439.20	\$ 439.20	55.36%	\$ 156.50	0.04%
16431	Parcel Map Check	\$ 2,827.00	\$ 4,567.68	\$ 4,567.68	61.57%	\$ 1,740.68	0.39%
16434	Survey Monument Deposit	\$ 6,000.00	\$ 6,000.00	\$ 6,000.00	0.00%	\$ -	0.51%
PW12-0551	RES	WQMP Final					
	16201	PW - WQMP Fee	\$ 1,228.00	\$ 1,354.08	10.27%	\$ 126.08	0.12%
	16202	PW - WQMP Surcharge	\$ 122.80	\$ 130.20	6.03%	\$ 7.40	0.01%
PW14-0029	INDIV	TRENCHING FOR DRY UTILITIES					
	16302	PW Street Opening Permit	\$ 436.00	\$ 761.28	74.61%	\$ 325.28	0.06%
	16303	PW Street Open Min Insp	\$ 184.00	\$ 224.64	22.09%	\$ 40.64	0.02%
	16304	PW Street Opening Surchg	\$ 62.00	\$ 94.80	52.90%	\$ 32.80	0.01%
PW13-0527	INDIV	EXCAVATE 16 LIN FT OF CONCRETE 49 SQ FT IN DIRT TO PLACE CONDUIT & (1) PFP CABINET & FIBER BARREL THIS JOB WILL PROVIDE SERVICE FOR NEW CEDR GLEN					
	16302	PW Street Opening Permit	\$ 436.00	\$ 761.28	74.61%	\$ 325.28	0.06%
	16303	PW Street Open Min Insp	\$ 184.00	\$ 224.64	22.09%	\$ 40.64	0.02%
	16304	PW Street Opening Surchg	\$ 62.00	\$ 94.80	52.90%	\$ 32.80	0.01%
Traffic Impact Analysis	*Not included in the Project but included for conversation purposes						
	Plan Check	\$ -	\$ 1,519.00	\$ 1,519.00		\$ 1,519.00	0.13%
	Scoping Agreement	\$ -	\$ 271.00	\$ 271.00		\$ 271.00	0.02%
	TIA Analysis	\$ 1,753.00	\$ 2,603.00	\$ 1,753.00	0.00%	\$ -	0.15%
	General Plan Surcharge	\$ 175.30	\$ 260.30	\$ 175.30	0.00%	\$ -	0.01%
	Grand Total	\$ 821,824.89	\$ 864,152.66	\$ 853,957.74	3.91%	\$ 32,132.85	
	Grand Total Including TUMF	\$1,139,605.89	\$1,181,933.66	\$1,171,738.74	2.82%	\$ 32,132.85	

New Restaurant
Multi-Tenant Restaurant / Retail (Target Center)
3510 Tyler
10,000 Square Foot Multiple Tenant Restaurant / Retail Pad

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	Fee Item	Description	Current Fee	Proposed Fee (CC 9/8/15)	Proposed Fee (CC 11/3/15)	% Increase (CC 11/3/15)	Dollar Change (CC 11/3/15)	% of Total (CC 11/3/15)
P14-0318		Design Review	\$ 2,348.20	\$ 4,359.36	\$ 4,359.36	85.65%	\$ 2,011.16	1.62%
P14-0382		Variance	\$ 1,186.60	\$ 2,585.52	\$ 2,585.52	117.89%	\$ 1,398.92	0.96%
P15-0069		Landscape and Irrigation	\$ 1,044.70	\$ 2,370.06	\$ 2,370.06	126.87%	\$ 1,325.36	0.88%
P15-0619		Sign	\$ 363.20	\$ 898.70	\$ 405.08	11.53%	\$ 41.88	0.15%
P15-0657		DR Minor	\$ 357.20	\$ 734.54	\$ 393.68	10.21%	\$ 36.48	0.15%
P15-0658		Sign	\$ 363.20	\$ 898.70	\$ 405.08	11.53%	\$ 41.88	0.15%
Potential		MCUP - Alcohol Sales (Not exempt)	\$ 3,617.60	\$ 5,866.44	\$ 3,791.64	4.81%	\$ 174.04	1.41%
Total			\$ 9,280.70	\$ 17,713.32	\$ 14,310.42	54.20%	\$ 5,029.72	5.33%
Building Permits								
14-4710	NSTO	NEW COMMERCIAL RETAIL BUILDING WITH RESTAURANT USE; ALL ON-SITE IMPROVEMENT WORK INCLUDED W/PARKING LOT LIGHTS, TRASH ENCLOSURE						
		11 Plan Check - COM/IND	\$ 4,299.50	\$ 4,596.28	\$ 4,596.28	6.90%	\$ 296.78	1.71%
		21 Issuance Fee - COM/IND	\$ 25.00	\$ 30.00	\$ 30.00	20.00%	\$ 5.00	0.01%
		30 Storm Drain Fee	\$ 1,282.46	\$ 1,282.46	\$ 1,282.46	0.00%	\$ -	0.48%
		40 Acreage Fee	\$ 2,953.36	\$ 2,953.36	\$ 2,953.36	0.00%	\$ -	1.10%
		51 Sewer Connect	\$ 2,290.00	\$ 2,290.00	\$ 2,290.00	0.00%	\$ -	0.85%
		53 Sewer Permit To	\$ 80.00	\$ 80.00	\$ 80.00	0.00%	\$ -	0.03%
		70 Local Park Fee	\$ 7,165.00	\$ 7,486.50	\$ 7,486.50	4.49%	\$ 321.50	2.79%
		71 Street Tree Fee	\$ 152.00	\$ 319.70	\$ 158.08	4.00%	\$ 6.08	0.06%
		73 Regional Park (Renaissance)	\$ 678.24	\$ 678.24	\$ 678.24	0.00%	\$ -	0.25%
		75 Regional Park Fee	\$ 582.04	\$ 582.04	\$ 582.04	0.00%	\$ -	0.22%
		77 Trails Fee	\$ 17.91	\$ 17.91	\$ 17.91	0.00%	\$ -	0.01%
		85 Signal Fee	\$ 2,500.00	\$ 2,500.00	\$ 2,500.00	0.00%	\$ -	0.93%
		201 Building - COM/IND	\$ 4,234.50	\$ 4,528.68	\$ 4,528.68	6.95%	\$ 294.18	1.69%
		205 CBSC - Calif. Bldg. Sts.	\$ 54.00	\$ 56.00	\$ 56.00	3.70%	\$ 2.00	0.02%
		310 Microfilm - COM/IND	\$ 520.00	\$ 520.00	\$ 520.00	0.00%	\$ -	0.19%
		320 Permit Imaging	\$ 4.00	\$ 4.00	\$ 4.00	0.00%	\$ -	0.00%
		1850 General Plan	\$ 868.60	\$ 908.14	\$ 908.14	4.55%	\$ 39.54	0.34%
		4600 Industrial Waste	\$ 110.00	\$ 110.00	\$ 110.00	0.00%	\$ -	0.04%
		5100 SMIP Fee - COM/IND	\$ 373.24	\$ 391.24	\$ 391.24	4.82%	\$ 18.00	0.15%
		School Fees	\$ 5,400.00	\$ 5,400.00	\$ 5,400.00	0.00%	\$ -	2.01%
		TUMF	\$ 104,900.00	\$ 104,900.00	\$ 104,900.00	0.00%	\$ -	39.08%
14-4874	ASTO	TI: NEW RESTAURANT IN SHELL BUILDING (PANERA BREAD)						

New Restaurant
Multi-Tenant Restaurant / Retail (Target Center)
3510 Tyler
10,000 Square Foot Multiple Tenant Restaurant / Retail Pad

Proposed "Stay Fee List" line items

Cells represent the top 10% of cell values for "Dollar Change" or "% of Total" respectively

Fee Item	Description	Current Fee	Proposed Fee (CC 9/8/15)	Proposed Fee (CC 11/3/15)	% Increase (CC 11/3/15)	Dollar Change (CC 11/3/15)	% of Total (CC 11/3/15)
	11 Plan Check - COM/IND	\$ 2,144.50	\$ 2,230.28	\$ 2,230.28	4.00%	\$ 85.78	0.83%
	21 Issuance Fee - COM/IND	\$ 25.00	\$ 30.00	\$ 30.00	20.00%	\$ 5.00	0.01%
	201 Building - COM/IND	\$ 2,144.50	\$ 2,230.28	\$ 2,230.28	4.00%	\$ 85.78	0.83%
	205 CBSC - Calif. Bldg. Sts.	\$ 21.00	\$ 21.00	\$ 21.00	0.00%	-	0.01%
	310 Microfilm - COM/IND	\$ 700.00	\$ 700.00	\$ 700.00	0.00%	-	0.26%
	320 Permit Imaging	\$ 4.00	\$ 4.00	\$ 4.00	0.00%	-	0.00%
	1850 General Plan	\$ 428.90	\$ 428.90	\$ 428.90	0.00%	-	0.16%
	4600 Industrial Waste	\$ 110.00	\$ 110.00	\$ 110.00	0.00%	-	0.04%
15-1629	ASTO						
	LIGHTING AND SEALING NEW/EXISTING CONCRETE PATIO; INTERIOR WORK WILL INCLUDE: NEW NON BEARING PARTITIONS, INSTALLATION OF TENANT EQUIPMENT AND FURNISHINGS, PLUMBING, MECHANICAL AND ELECTRICAL (INCLUDING PANEL); UNDER SEPARATE PERMIT EXHAUST HOOD - THE HABIT BURGER GRILL						
	5 After Hrs Premium	\$ 1,602.00	\$ 1,602.00	\$ 1,602.00	0.00%	\$ -	0.60%
	11 Plan Check - COM/IND	\$ 1,354.50	\$ 1,408.68	\$ 1,408.68	4.00%	\$ 54.18	0.52%
	21 Issuance Fee - COM/IND	\$ 25.00	\$ 30.00	\$ 30.00	20.00%	\$ 5.00	0.01%
	201 Building - COM/IND	\$ 1,354.50	\$ 1,408.68	\$ 1,408.68	4.00%	\$ 54.18	0.52%
	205 CBSC - Calif. Bldg. Sts.	\$ 12.00	\$ 12.00	\$ 12.00	0.00%	-	0.00%
	310 Microfilm - COM/IND	\$ 198.00	\$ 198.00	\$ 198.00	0.00%	-	0.07%
	320 Permit Imaging	\$ 4.00	\$ 4.00	\$ 4.00	0.00%	-	0.00%
	1850 General Plan	\$ 270.90	\$ 270.90	\$ 270.90	0.00%	-	0.10%
	4600 Industrial Waste	\$ 110.00	\$ 110.00	\$ 110.00	0.00%	-	0.04%
15-1737	ASTO						
	TENANT IMPROVEMENT/INTERIOR ONLY - KITCHEN, DINING ROOM, AND BATHROOMS - CHIPOTLE						
	11 Plan Check - COM/IND	\$ 609.50	\$ 633.88	\$ 633.88	4.00%	\$ 24.38	0.24%
	21 Issuance Fee - COM/IND	\$ 25.00	\$ 30.00	\$ 30.00	20.00%	\$ 5.00	0.01%
	201 Building - COM/IND	\$ 609.50	\$ 633.88	\$ 633.88	4.00%	\$ 24.38	0.24%
	205 CBSC - Calif. Bldg. Sts.	\$ 4.00	\$ 4.00	\$ 4.00	0.00%	-	0.00%
	310 Microfilm - COM/IND	\$ 186.00	\$ 186.00	\$ 186.00	0.00%	-	0.07%
	320 Permit Imaging	\$ 4.00	\$ 4.00	\$ 4.00	0.00%	-	0.00%
	1850 General Plan	\$ 121.90	\$ 121.90	\$ 121.90	0.00%	-	0.05%

New Restaurant
Multi-Tenant Restaurant / Retail (Target Center)
3510 Tyler
10,000 Square Foot Multiple Tenant Restaurant / Retail Pad

Proposed "Stay Fee List" line items

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	Fee Item	Description	Current Fee	Proposed Fee (CC 9/8/15)	Proposed Fee (CC 11/3/15)	% Increase (CC 11/3/15)	Dollar Change (CC 11/3/15)	% of Total (CC 11/3/15)
		4600 Industrial Waste	\$ 110.00	\$ 110.00	\$ 110.00	0.00%	\$ -	0.04%
15-2988	SIGN	THE HABIT BURGER GRILL						
		11 Plan Check	\$ 96.00	\$ 99.84	\$ 99.84	4.00%	\$ 3.84	0.04%
		21 Issuance Fee	\$ 25.00	\$ 30.00	\$ 30.00	20.00%	\$ 5.00	0.01%
		201 Building	\$ 96.00	\$ 99.84	\$ 99.84	4.00%	\$ 3.84	0.04%
		205 CBSC - Calif Bldg. Std	\$ 1.00	\$ 1.00	\$ 1.00	0.00%	\$ -	0.00%
		211 Sign Fee	\$ 45.00	\$ 45.00	\$ 45.00	0.00%	\$ -	0.02%
		310 Microfilm	\$ 8.00	\$ 8.00	\$ 8.00	0.00%	\$ -	0.00%
		320 Permit Imaging	\$ 4.00	\$ 4.00	\$ 4.00	0.00%	\$ -	0.00%
		1850 General Plan	\$ 23.70	\$ 23.70	\$ 23.70	0.00%	\$ -	0.01%
15-3784	SIGN	PANERA BREAD * Estimate						
		11 Plan Check	\$ 177.00	\$ 184.08	\$ 184.08	4.00%	\$ 7.08	0.07%
		21 Issuance Fee	\$ 25.00	\$ 30.00	\$ 30.00	20.00%	\$ 5.00	0.01%
		201 Building	\$ 177.00	\$ 184.08	\$ 184.08	4.00%	\$ 7.08	0.07%
		205 CBSC - Calif Bldg. Std	\$ 1.00	\$ 1.00	\$ 1.00	0.00%	\$ -	0.00%
		211 Sign Fee	\$ 45.00	\$ 45.00	\$ 45.00	0.00%	\$ -	0.02%
		310 Microfilm	\$ 8.00	\$ 8.00	\$ 8.00	0.00%	\$ -	0.00%
		320 Permit Imaging	\$ 4.00	\$ 4.00	\$ 4.00	0.00%	\$ -	0.00%
		1850 General Plan	\$ 35.40	\$ 35.40	\$ 35.40	0.00%	\$ -	0.01%
F15-0256	UNDERGROUND	Fire Permit						
		1850 General Plan	\$ 33.80	\$ 43.92	\$ 43.92	29.94%	\$ 10.12	0.02%
		12026 Undergrnd Sys Plan	\$ 363.00	\$ 456.77	\$ 456.77	25.83%	\$ 93.77	0.17%
F15-0513	FEXT							
		1850 General Plan	\$ 26.50	\$ 36.25	\$ 36.25	36.79%	\$ 9.75	0.01%
		12016 Nex Fixed Sys	\$ 265.00	\$ 377.00	\$ 377.00	42.26%	\$ 112.00	0.14%
		12017 New Fixed Sys Permit	\$ 25.00	\$ 25.00	\$ 25.00	0.00%	\$ -	0.01%
		12041 Fire Microfilm	\$ 2.00	\$ 2.00	\$ 2.00	0.00%	\$ -	0.00%
F15-0505	FS-COM							
		1850 General Plan	\$ 13.74	\$ 16.92	\$ 16.92	23.11%	\$ 3.18	0.01%
		12016 New Sprnk	\$ 54.11	\$ 54.11	\$ 54.11	0.00%	\$ -	0.02%

New Restaurant
Multi-Tenant Restaurant / Retail (Target Center)
3510 Tyler
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Proposed "Stay Fee List" line items

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	Fee Item	Description	Current Fee	Proposed Fee (CC 9/8/15)	Proposed Fee (CC 11/3/15)	% Increase (CC 11/3/15)	Dollar Change (CC 11/3/15)	% of Total (CC 11/3/15)
		12017 New Sprnk Permit	\$ 108.25	\$ 175.92	\$ 175.92	62.51%	\$ 67.67	0.07%
		12041 Fire Microfilm	\$ 2.00	\$ 2.00	\$ 2.00	0.00%	\$ -	0.00%
F15-0504	FS-COM							
		1850 General Plan	\$ 16.05	\$ 15.77	\$ 15.77	-1.72%	\$ (0.28)	0.01%
		12016 New Sprnk	\$ 63.21	\$ 63.21	\$ 63.21	0.00%	\$ -	0.02%
		12017 New Sprnk Permit	\$ 122.25	\$ 164.05	\$ 164.05	34.19%	\$ 41.80	0.06%
		12041 Fire Microfilm	\$ 2.00	\$ 2.00	\$ 2.00	0.00%	\$ -	0.00%
F15-0240	FS-COM							
		1850 General Plan	\$ 48.39	\$ 17.50	\$ 17.50	-63.84%	\$ (30.89)	0.01%
		12016 New Sprnk	\$ 190.61	\$ 190.61	\$ 190.61	0.00%	\$ -	0.07%
		12017 New Sprnk Permit	\$ 318.25	\$ 182.00	\$ 182.00	-42.81%	\$ (136.25)	0.07%
		12041 Fire Microfilm	\$ 12.00	\$ 12.00	\$ 12.00	0.00%	\$ -	0.00%
F15-0351	FA-SYSMN							
		1850 General Plan	\$ 26.50	\$ 42.15	\$ 42.15	59.06%	\$ 15.65	0.02%
		12013 Alarm Sys Plnchk / Insp	\$ 265.00	\$ 438.36	\$ 438.36	65.42%	\$ 173.36	0.16%
		12014 Alarm Sys Permit	\$ 25.00	\$ 25.00	\$ 25.00	0.00%	\$ -	0.01%
		12041 Fire Microfilm	\$ 2.00	\$ 2.00	\$ 2.00	0.00%	\$ -	0.00%
PW14-0312	WATER							
		17061 Cut and Plug 4"	\$ 6,750.00	\$ 6,750.00	\$ 6,750.00	0.00%	\$ -	2.51%
		17093 1.5" Domestic Backup	\$ 57,360.00	\$ 57,360.00	\$ 57,360.00	0.00%	\$ -	21.37%
		17185 Install 2" S, 1.5"M	\$ 11,270.00	\$ 11,270.00	\$ 11,270.00	0.00%	\$ -	4.20%
		17195 Install Other	\$ 9,647.00	\$ 9,647.00	\$ 9,647.00	0.00%	\$ -	3.59%
		17212 Plan Check Deposit	\$ 2,000.00	\$ 2,000.00	\$ 2,000.00	0.00%	\$ -	0.75%
		17315 Landscape 2"S 1.5"M	\$ 2,254.00	\$ 2,254.00	\$ 2,254.00	0.00%	\$ -	0.84%
PW14-0462	PRECISE							
		16001 PW Grading Plan Check	\$ 960.00	\$ 1,514.24	\$ 1,514.24	57.73%	\$ 554.24	0.56%
		16002 PW Grading Permit	\$ 353.00	\$ 367.12	\$ 367.12	4.00%	\$ 14.12	0.14%
		16004 PW Grading Surcharge	\$ 192.70	\$ 311.30	\$ 311.30	61.55%	\$ 118.60	0.12%
		16427 Issuance Fee	\$ 25.00	\$ 25.00	\$ 25.00	0.00%	\$ -	0.01%
		16437 Processing Fee	\$ 614.00	\$ 1,356.16	\$ 1,356.16	120.87%	\$ 742.16	0.51%

New Restaurant
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3510 Tyler
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Proposed "Stay Fee List" line items								
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	Fee Item	Description	Current Fee	Proposed Fee (CC 9/8/15)	Proposed Fee (CC 11/3/15)	% Increase (CC 11/3/15)	Dollar Change (CC 11/3/15)	% of Total (CC 11/3/15)
PW14-0463	WQMP							
	16201	PW - WQMP Fee	\$ 1,228.00	\$ 1,354.08	\$ 1,354.08	10.27%	\$ 126.08	0.50%
	16202	PW - WQMP GP Surcharge	\$ 122.80	\$ 130.20	\$ 130.20	6.03%	\$ 7.40	0.05%
PW15-0442	INDIV	INSTALL NEW GAS SERVICE, PAVING REQUIRED (1) 3'X5', (2) 2'X3' ASPHALT CUTS.						
	16302	PW Street Opening Permit	\$ 436.00	\$ 761.28	\$ 761.28	74.61%	\$ 325.28	0.28%
	16303	PW Street Open Min Insp	\$ 184.00	\$ 224.64	\$ 224.64	22.09%	\$ 40.64	0.08%
	16304	PW Street Opening Surchg	\$ 62.00	\$ 94.80	\$ 94.80	52.90%	\$ 32.80	0.04%
								0.00%
Traffic Impact Analysis		*Not included in the Project but included for conversation purposes						0.00%
		Plan Check	\$ -	\$ 1,519.00	\$ 1,519.00		\$ 1,519.00	0.57%
		Scoping Agreement	\$ -	\$ 271.00	\$ 271.00		\$ 271.00	0.10%
		TIA Analysis	\$ 1,753.00	\$ 2,603.00	\$ 1,753.00	0.00%	\$ -	0.65%
		General Plan Surcharge	\$ 175.30	\$ 260.30	\$ 175.30	0.00%	\$ -	0.07%
Total			\$ 257,916.51	\$ 272,830.54	\$ 268,416.02	4.07%	\$ 10,499.51	

Large Warehouse
Corac Alessandro Business Park
7295 San Geronio
583,331 Square Feet Warehouse

Proposed "Stay Fee List" line items

Cells represent the top 10% of cell values for "Dollar Change" or "% of Total" respectively

	Fee Item	Description	Current Fee	Proposed Fee (CC 9/8/15)	Proposed Fee (CC 11/3/15)	% Increase (CC 11/3/15)	Dollar Change (CC 11/3/15)	% of Total (CC 11/3/15)
P06-0416		Rezone	\$ 4,297.00	\$ 6,052.02	\$ 6,052.02	40.84%	\$ 1,755.02	0.26%
P06-0418		Specific Plan	\$ 19,717.00	\$ 25,577.94	\$ 25,577.94	29.73%	\$ 5,860.94	1.10%
P06-0419		Parcel Map	\$ 4,606.50	\$ 6,780.72	\$ 6,780.72	47.20%	\$ 2,174.22	0.29%
P06-0421		Design Review	\$ 1,847.70	\$ 3,929.58	\$ 3,929.58	112.67%	\$ 2,081.88	0.17%
		WQMP	\$ 500.50	\$ 429.78	\$ 429.78	-14.13%	\$ (70.72)	0.02%
P07-1028		Environmental Impact Report	\$ 33,693.40	\$ 92,166.48	\$ 92,166.48	173.54%	\$ 58,473.08	3.97%
P12-0699		Landscape and Irrigation	\$ 1,044.70	\$ 2,370.06	\$ 2,370.06	126.87%	\$ 1,325.36	0.10%
Total			\$ 65,706.80	\$ 137,306.58	\$ 137,306.58	108.97%	\$ 71,599.78	5.91%
Building Permits								
12-3100	NSTO	NEW WAREHOUSE BUILDING w/ OFFICE SPACE ON 1st &						
		2nd FLOOR LEVELS						
		5 After Hrs Premium	\$ 32.40	\$ 32.40	\$ 32.40	0.00%	\$ -	0.00%
		11 Plan Check - COM/IND	\$ 41,454.50	\$ 47,272.68	\$ 47,272.68	14.04%	\$ 5,818.18	2.03%
		21 Issuance Fee - COM/IND	\$ 25.00	\$ 30.00	\$ 30.00	20.00%	\$ 5.00	0.00%
		30 Storm Drain Fee	\$ 35,438.42	\$ 35,438.42	\$ 35,438.42	0.00%	\$ -	1.52%
		40 Acreage Fee	\$ 26,340.42	\$ 26,340.42	\$ 26,340.42	0.00%	\$ -	1.13%
		51 Sewer Connect	\$ 62,999.75	\$ 62,999.75	\$ 62,999.75	0.00%	\$ -	2.71%
		53 Sewer Permit To	\$ 80.00	\$ 80.00	\$ 80.00	0.00%	\$ -	0.00%
		70 Local Park Fee	\$ 100,249.60	\$ 110,224.56	\$ 110,224.56	9.95%	\$ 9,974.96	4.74%
		71 Street Tree Fee	\$ 567.75	\$ 1,270.93	\$ 590.46	4.00%	\$ 22.71	0.03%
		73 Regional Park (Renaissance)	\$ 89,284.65	\$ 89,284.65	\$ 89,284.65	0.00%	\$ -	3.84%
		75 Regional Park Fee	\$ 76,620.38	\$ 76,620.38	\$ 76,620.38	0.00%	\$ -	3.30%
		77 Trails Fee	\$ 2,357.55	\$ 2,357.55	\$ 2,357.55	0.00%	\$ -	0.10%
		85 Signal Fee	\$ 145,832.75	\$ 145,832.75	\$ 145,832.75	0.00%	\$ -	6.28%
		201 Building - COM/IND	\$ 41,454.50	\$ 47,272.68	\$ 47,272.68	14.04%	\$ 5,818.18	2.03%
		205 CBSC - Calif. Bldg. Sts.	\$ 798.00	\$ 878.00	\$ 878.00	10.03%	\$ 80.00	0.04%
		310 Microfilm - COM/IND	\$ 776.00	\$ 776.00	\$ 776.00	0.00%	\$ -	0.03%
		320 Permit Imaging	\$ 4.00	\$ 4.00	\$ 4.00	0.00%	\$ -	0.00%
		1850 General Plan	\$ 8,347.68	\$ 9,213.11	\$ 9,213.11	10.37%	\$ 865.43	0.40%
		4600 Industrial Waste	\$ 110.00	\$ 110.00	\$ 110.00	0.00%	\$ -	0.00%
		5100 SMIP Fee - COM/IND	\$ 4,189.48	\$ 4,608.43	\$ 4,608.43	10.00%	\$ 418.95	0.20%
		6500 MSHCP Fee	\$ 199,457.66	\$ 199,457.66	\$ 199,457.66	0.00%	\$ -	8.58%
		12001 After Hrs	\$ 99.60	\$ 99.60	\$ 99.60	0.00%	\$ -	0.00%
		School Fees	\$ 315,268.74	\$ 315,268.74	\$ 315,268.74	0.00%	\$ -	13.57%
		TUMF	\$ 898,329.74	\$ 898,329.74	\$ 898,329.74	0.00%	\$ -	38.65%
		TUMF Credit						

Large Warehouse
Corac Alessandro Business Park
7295 San Geronio
583,331 Square Feet Warehouse

Proposed "Stay Fee List" line items

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	Fee Item	Description	Current Fee	Proposed Fee (CC 9/8/15)	Proposed Fee (CC 11/3/15)	% Increase (CC 11/3/15)	Dollar Change (CC 11/3/15)	% of Total (CC 11/3/15)
13-4535	COMB	INSTALL PV SOLAR SYSTEM WITH (312) PHOTOVOLTAIC						
		PANELS ON COMMERCIAL ROOF - 92.04 KW						
	11	Plan Check - COM/IND	\$ 480.00	\$ 499.20	\$ 499.20	4.00%	\$ 19.20	0.02%
	21	Issuance Fee	\$ 25.00	\$ 30.00	\$ 30.00	20.00%	\$ 5.00	0.00%
	201	Building - COM/IND	\$ 65.00	\$ 67.60	\$ 67.60	4.00%	\$ 2.60	0.00%
	205	CBSC	\$ 9.00	\$ 9.00	\$ 9.00	0.00%	\$ -	0.00%
	310	Microfilm - COM/IND	\$ 52.00	\$ 52.00	\$ 52.00	0.00%	\$ -	0.00%
	320	Permit Imaging	\$ 8.00	\$ 8.00	\$ 8.00	0.00%	\$ -	0.00%
	1850	General Plan	\$ 54.50	\$ 54.50	\$ 54.50	0.00%	\$ -	0.00%
	3910	Elec: Photovoltaic Fee	\$ 360.00	\$ 360.00	\$ 360.00	0.00%	\$ -	0.02%
12-3893	AOTH	(4) RETAINING WALLS, (5) TRASH ENCLOSURES AND (109)						
		SCREEN WALLS						
	11	Plan Check - COM/IND	\$ 1,459.50	\$ 1,517.88	\$ 1,517.88	4.00%	\$ 58.38	0.07%
	21	Issuance Fee - COM/IND	\$ 25.00	\$ 30.00	\$ 30.00	20.00%	\$ 5.00	0.00%
	201	Building - COM/IND	\$ 1,459.50	\$ 1,517.88	\$ 1,517.88	4.00%	\$ 58.38	0.07%
	205	CBSC - Calif. Bldg. Sts.	\$ 13.00	\$ 13.00	\$ 13.00	0.00%	\$ -	0.00%
	310	Microfilm - COM/IND	\$ 256.00	\$ 256.00	\$ 256.00	0.00%	\$ -	0.01%
	320	Permit Imaging	\$ 4.00	\$ 4.00	\$ 4.00	0.00%	\$ -	0.00%
	1850	General Plan	\$ 291.90	\$ 291.90	\$ 291.90	0.00%	\$ -	0.01%
15-0276	AOTH	EXISTING BUILDING SITE, UNDER NEW WALL PERMIT, TO						
		FACILITATE ADDED VISUAL SCREENING OF ON-SITE NIGHT-						
		TIME TRUCK TRAFFIC, FOR PURPOSES OF LIMITING LIGHT						
		SHINING INTO ADJACENT SYCAMORE CANYON WILDERNESS						
		PARK AT NORTH END OF PROJECT SITE.						
	11	Plan Check - COM/IND	\$ 794.50	\$ 826.28	\$ 826.28	4.00%	\$ 31.78	0.04%
	21	Issuance Fee - COM/IND	\$ 25.00	\$ 30.00	\$ 30.00	20.00%	\$ 5.00	0.00%
	201	Building - COM/IND	\$ 794.50	\$ 826.28	\$ 826.28	4.00%	\$ 31.78	0.04%
	205	CBSC - Calif. Bldg. Sts.	\$ 6.00	\$ 6.00	\$ 6.00	0.00%	\$ -	0.00%
	310	Microfilm - COM/IND	\$ 40.00	\$ 40.00	\$ 40.00	0.00%	\$ -	0.00%
	320	Permit Imaging	\$ 4.00	\$ 4.00	\$ 4.00	0.00%	\$ -	0.00%
	1850	General Plan	\$ 158.90	\$ 158.90	\$ 158.90	0.00%	\$ -	0.01%
Fire Permit								

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	Fee Item	Description	Current Fee	Proposed Fee (CC 9/8/15)	Proposed Fee (CC 11/3/15)	% Increase (CC 11/3/15)	Dollar Change (CC 11/3/15)	% of Total (CC 11/3/15)
F13-0096	UNDERGROUND							
	1850	General Plan	\$ 33.80	\$ 97.10	\$ 97.10	187.28%	\$ 63.30	0.00%
	12026	Undergrnd Sys Plan	\$ 363.00	\$ 1,009.84	\$ 1,009.84	178.19%	\$ 646.84	0.04%
	12041	Fire Microfilm	\$ 2.00	\$ 2.00	\$ 2.00	0.00%	\$ -	0.00%
F13-0387	FS-COM							0.00%
	1850	General Plan	\$ 995.41	\$ 2,669.71	\$ 2,669.71	168.20%	\$ 1,674.30	0.11%
	12004	New Sprnk	\$ 3,735.78	\$ -	\$ -	-100.00%	\$ (3,735.78)	0.00%
	12005	New Sprnk Permit	\$ 5,772.35	\$ -	\$ -	-100.00%	\$ (5,772.35)	0.00%
		New Sprnk Plan Check / Inspection	\$ -	\$ 27,275.09	\$ 27,275.09	308.28%	\$ 27,275.09	
	12029	3rd Failed Inspec	\$ 471.00	\$ 471.00	\$ 471.00	0.00%	\$ -	0.02%
	12041	Fire Microfilm	\$ 40.00	\$ 40.00	\$ 40.00	0.00%	\$ -	0.00%
F13-0309	FA-SYSMN							
	1850	General Plan	\$ 42.90	\$ 165.80	\$ 165.80	286.48%	\$ 122.90	0.01%
	12013	Alarm Sys Plnchk / Insp	\$ 429.00	\$ 1,724.32	\$ 1,724.32	301.94%	\$ 1,295.32	0.07%
	12014	Alarm Sys Permit	\$ 25.00	\$ 25.00	\$ 25.00	0.00%	\$ -	0.00%
	12041	Fire Microfilm	\$ 4.00	\$ 4.00	\$ 4.00	0.00%	\$ -	0.00%
		Public Utilities Water Permits - Western Service Area						
		Public Works Permits						
PW12-0390	PRECISE		\$ 23,468.10	\$ 23,468.10	\$ 23,468.10	0.00%	\$ -	1.01%
	16001	PW Grading Plan Check	\$ 2,564.00	\$ 3,496.48	\$ 3,496.48	36.37%	\$ 932.48	0.15%
	16002	PW Grading Permit	\$ 1,443.00	\$ 1,500.72	\$ 1,500.72	4.00%	\$ 57.72	0.06%
	16003	PW-Grading Kangaroo	\$ 18,360.00	\$ 18,360.00	\$ 18,360.00	0.00%	\$ -	0.79%
	16004	PW Grading Surcharge	\$ 462.10	\$ 610.90	\$ 610.90	32.20%	\$ 148.80	0.03%
	16427	Issuance Fee	\$ 25.00	\$ 25.00	\$ 25.00	0.00%	\$ -	0.00%
	16437	Processing Fee	\$ 614.00	\$ 1,356.16	\$ 1,356.16	120.87%	\$ 742.16	
PW12-0269	PARCEL							
	1850	General Plan	\$ 296.70	\$ 455.40	\$ 455.40	53.49%	\$ 158.70	0.02%
	16431	Parcel Map Check	\$ 2,967.00	\$ 4,736.16	\$ 4,736.16	59.63%	\$ 1,769.16	0.20%
	16434	Survey Monument Deposit	\$ 9,050.00	\$ 9,050.00	\$ 9,050.00	0.00%	\$ -	0.39%
	WQMP							0.00%
	16201	PW - WQMP Fee	\$ 1,228.00	\$ 1,354.08	\$ 1,354.08	10.27%	\$ 126.08	0.00%
								0.06%

Large Warehouse
Corac Alessandro Business Park
7295 San Gorgonio
583,331 Square Feet Warehouse

Proposed "Stay Fee List" line items							
Cells represent the top 10% of cell values for "Dollar Change" or "% of Total" respectively							
	Fee Item	Description	Current Fee	Proposed Fee (CC 9/8/15)	Proposed Fee (CC 11/3/15)	% Increase (CC 11/3/15)	Dollar Change (CC 11/3/15)
	16202	PW - WQMP GP Surcharge	\$ 122.80	\$ 130.20	\$ 130.20	6.03%	\$ 7.40
							0.01%
PW13-0209	INDIV	INSTALLATION OF WMWD WATER FACILITIES (ORIGINALLY FOR TEMP WATER LINE TO SERVE CONSTRUCTION SITE,					
	16302	PW Street Opening Permit	\$ 436.00	\$ 761.28	\$ 761.28	74.61%	\$ 325.28
	16303	PW Street Open Min Insp	\$ 184.00	\$ 224.64	\$ 224.64	22.09%	\$ 40.64
	16304	PW Street Opening Surchg	\$ 62.00	\$ 94.80	\$ 94.80	52.90%	\$ 32.80
PW13-0384	INDIV	TRECHING FOR INSTALLATION OF NEW POWER CONDUITS					
	16302	PW Street Opening Permit	\$ 436.00	\$ 761.28	\$ 761.28	74.61%	\$ 325.28
	16303	PW Street Open Min Insp	\$ 184.00	\$ 224.64	\$ 224.64	22.09%	\$ 40.64
	16304	PW Street Opening Surchg	\$ 62.00	\$ 94.80	\$ 94.80	52.90%	\$ 32.80
PW13-0488	INDIV	INSTALLATION OF NEW TRAFFIC SIGNAL					
	16302	PW Street Opening Permit	\$ 436.00	\$ 761.28	\$ 761.28	74.61%	\$ 325.28
	16303	PW Street Open Min Insp	\$ 184.00	\$ 224.64	\$ 224.64	22.09%	\$ 40.64
	16304	PW Street Opening Surchg	\$ 62.00	\$ 94.80	\$ 94.80	52.90%	\$ 32.80
Traffic Impact Analysis		*Not included in the Project but included for conversation purposes					
		Plan Check	\$ -	\$ 1,579.76	\$ 1,579.76		\$ 1,579.76
		Scoping Agreement	\$ -	\$ 281.84	\$ 281.84		\$ 281.84
		TIA Analysis	\$ 1,753.00	\$ 2,707.12	\$ 1,753.00	0.00%	\$ -
		General Plan Surcharge	\$ 175.30	\$ 439.30	\$ 175.30	0.00%	\$ -
Total			\$ 2,198,699.91	\$ 2,323,988.68	\$ 2,322,090.09	5.61%	\$ 123,390.18

Small Warehouse

Small Warehouse
Butler Warehouse - Spec Only 171,619 Sq Ft
6150 Sycamore Canyon

Proposed "Stay Fee List" line items

Cells represent the top 10% of cell values for "Dollar Change" or "% of Total" respectively

Fee Item	Description	Current Fee	Proposed Fee (CC 9/8/15)	Proposed Fee (CC 11/3/15)	% Increase (CC 11/3/15)	Dollar Change (CC 11/3/15)	% of Total (CC 11/3/15)
P13-0607	General Plan Amendment	\$ 7,668.50	\$ 9,516.48	\$ 9,516.48	24.10%	\$ 1,847.98	1.53%
	Environmental Initial Study (with an existing Planning case)	\$ 2,083.40	\$ 6,454.68	\$ 6,454.68	209.81%	\$ 4,371.28	1.04%
	Water Quality Management Plan (review fee)	\$ 500.50	\$ 429.78	\$ 429.78	-14.13%	\$ (70.72)	0.07%
P13-0608	Rezoning	\$ 4,297.00	\$ 6,590.10	\$ 6,590.10	53.37%	\$ 2,293.10	1.06%
P13-0609	Design Review	\$ 1,847.70	\$ 3,929.58	\$ 3,929.58	112.67%	\$ 2,081.88	0.63%
P13-0854	Specific Plan Amendment	\$ 3,120.00	\$ 6,590.10	\$ 6,590.10	111.22%	\$ 3,470.10	1.06%
Total		\$ 19,517.10	\$ 33,510.72	\$ 33,510.72	71.70%	\$ 13,993.62	5.40%
Building and Safety Division							
14-2160	Plan Check (warehouse building)	\$ 13,294.50	\$ 15,053.48	\$ 15,053.48	13.23%	\$ 1,758.98	2.42%
	After Hours Premium	\$ 1,441.80	\$ 1,441.80	\$ 1,441.80	0.00%	\$ -	0.23%
	TUMF	\$ 296,900.87	\$ 296,900.87	\$ 296,900.87	0.00%	\$ -	47.81%
	MSHCP (less admin fee)	\$ 53,201.51	\$ 53,201.51	\$ 53,201.51	0.00%	\$ -	8.57%
	Signal Fee	\$ 42,904.75	\$ 42,904.75	\$ 42,904.75	0.00%	\$ -	6.91%
	Local Park Fee	\$ 29,846.85	\$ 32,781.53	\$ 32,781.53	9.83%	\$ 2,934.68	5.28%
	Regional Park Fee (R)	\$ 23,826.67	\$ 23,826.67	\$ 23,826.67	0.00%	\$ -	3.84%
	Regional Park Fee	\$ 20,447.06	\$ 20,447.06	\$ 20,447.06	0.00%	\$ -	3.29%
	Sewer Connect	\$ 18,534.85	\$ 18,534.85	\$ 18,534.85	0.00%	\$ -	2.98%
	Building - Com/Ind	\$ 13,294.50	\$ 15,053.48	\$ 15,053.48	13.23%	\$ 1,758.98	2.42%
	Storm Drain Fee	\$ 10,947.14	\$ 10,947.14	\$ 10,947.14	0.00%	\$ -	1.76%
	Acreage Fee	\$ 7,025.82	\$ 7,025.82	\$ 7,025.82	0.00%	\$ -	1.13%
	General Plan Surcharge	\$ 2,694.68	\$ 2,970.91	\$ 2,970.91	10.25%	\$ 276.23	0.48%
	SMIP Fee - Com/Ind	\$ 1,643.42	\$ 1,807.77	\$ 1,807.77	10.00%	\$ 164.35	0.29%
	Trails Fee	\$ 629.14	\$ 629.14	\$ 629.14	0.00%	\$ -	0.10%
	Microfilm - Com/Ind	\$ 624.00	\$ 624.00	\$ 624.00	0.00%	\$ -	0.10%
	Street Tree Fee	\$ 357.75	\$ 790.45	\$ 357.75	0.00%	\$ -	0.06%
	CBSC - Calif. Bldg. Std.	\$ 235.00	\$ 259.00	\$ 259.00	10.21%	\$ 24.00	0.04%
	Sewer Permit to Connect	\$ 80.00	\$ 80.00	\$ 80.00	0.00%	\$ -	0.01%
	Issuance Fee	\$ 25.00	\$ 30.00	\$ 30.00	20.00%	\$ 5.00	0.00%
	Permit Imaging	\$ 4.00	\$ 4.00	\$ 4.00	0.00%	\$ -	0.00%
14-2735	Plan Check - Res	\$ 260.00	\$ 270.40	\$ 270.40	4.00%	\$ 10.40	0.04%
	Electrical - Res	\$ 260.00	\$ 260.00	\$ 260.00	0.00%	\$ -	0.04%
	General Plan Surcharge	\$ 52.00	\$ 52.00	\$ 52.00	0.00%	\$ -	0.01%
	Plans and Calc Imaging	\$ 26.00	\$ 26.00	\$ 26.00	0.00%	\$ -	0.00%
	Issuance Fee	\$ 25.00	\$ 30.00	\$ 30.00	20.00%	\$ 5.00	0.00%

Small Warehouse

Small Warehouse
Butler Warehouse - Spec Only 171,619 Sq Ft
6150 Sycamore Canyon

Proposed "Stay Fee List" line items

Cells represent the top 10% of cell values for "Dollar Change" or "% of Total" respectively

Fee Item	Description	Current Fee	Proposed Fee (CC 9/8/15)	Proposed Fee (CC 11/3/15)	% Increase (CC 11/3/15)	Dollar Change (CC 11/3/15)	% of Total (CC 11/3/15)
	Permit Imaging	\$ 4.00	\$ 4.00	\$ 4.00	0.00%	\$ -	0.00%
	CBSC - Calif. Bldg. Std.	\$ 3.00	\$ 3.00	\$ 3.00	0.00%	\$ -	0.00%
14-4082	COMB						
	Elec: Temporary Power	\$ 940.00	\$ 940.00	\$ 940.00	0.00%	\$ -	0.15%
	Issuance Fee	\$ 25.00	\$ 30.00	\$ 30.00	20.00%	\$ 5.00	0.00%
	Electrical - Com/Ind	\$ 22.50	\$ 27.50	\$ 27.50	22.22%	\$ 5.00	0.00%
	Permit Imaging	\$ 4.00	\$ 4.00	\$ 4.00	0.00%	\$ -	0.00%
	General Plan Surcharge	\$ 2.75	\$ 2.75	\$ 2.75	22.22%	\$ 0.50	0.00%
	CBSC - Calif. Bldg. Std.	\$ 1.00	\$ 1.00	\$ 1.00	0.00%	\$ -	0.00%
14-4126	NOTH						
	Building - Com/Ind.	\$ 724.50	\$ 753.48	\$ 753.48	4.00%	\$ 28.98	0.12%
	Plan Check - Com/Ind.	\$ 240.00	\$ 249.60	\$ 249.60	4.00%	\$ 9.60	0.04%
	Microfilm - Com/Ind.	\$ 212.00	\$ 212.00	\$ 212.00	0.00%	\$ -	0.03%
	General Plan Surcharge	\$ 96.45	\$ 96.45	\$ 96.45	0.00%	\$ -	0.02%
	Issuance Fee	\$ 25.00	\$ 30.00	\$ 30.00	20.00%	\$ 5.00	0.00%
	CBSC - Calif. Bldg. Std.	\$ 5.00	\$ 5.00	\$ 5.00	0.00%	\$ -	0.00%
	Permit Imaging	\$ 4.00	\$ 4.00	\$ 4.00	0.00%	\$ -	0.00%
14-4611	NOTH						
	Building - Com/Ind.	\$ 462.00	\$ 480.48	\$ 480.48	4.00%	\$ 18.48	0.08%
	Plan Check - Com/Ind.	\$ 462.00	\$ 480.48	\$ 480.48	4.00%	\$ 18.48	0.08%
	Microfilm - Com/Ind.	\$ 160.00	\$ 160.00	\$ 160.00	0.00%	\$ -	0.03%
	General Plan Surcharge	\$ 92.40	\$ 92.40	\$ 92.40	0.00%	\$ -	0.01%
	Issuance Fee - Com/Ind.	\$ 25.00	\$ 30.00	\$ 30.00	20.00%	\$ 5.00	0.00%
	Permit Imaging	\$ 4.00	\$ 4.00	\$ 4.00	0.00%	\$ -	0.00%
	CBSC - Calif. Bldg. Std.	\$ 2.00	\$ 2.00	\$ 2.00	0.00%	\$ -	0.00%
14-4909	AOTH						
	Building - Com/Ind.	\$ 132.00	\$ 137.28	\$ 137.28	4.00%	\$ 5.28	0.02%
	Plan Check - Com/Ind.	\$ 132.00	\$ 137.28	\$ 137.28	4.00%	\$ 5.28	0.02%
	Microfilm - Com/Ind.	\$ 52.00	\$ 52.00	\$ 52.00	0.00%	\$ -	0.01%
	General Plan Surcharge	\$ 26.40	\$ 26.40	\$ 26.40	0.00%	\$ -	0.00%
	Issuance Fee - Com/Ind.	\$ 25.00	\$ 30.00	\$ 30.00	20.00%	\$ 5.00	0.00%
	Permit Imaging	\$ 4.00	\$ 4.00	\$ 4.00	0.00%	\$ -	0.00%
	CBSC - Calif. Bldg. Std.	\$ 1.00	\$ 1.00	\$ 1.00	0.00%	\$ -	0.00%
14-5201	ASTO						
	Plan Check - Com/Ind.	\$ 3,196.50	\$ 3,324.36	\$ 3,324.36	4.00%	\$ 127.86	0.54%
	Building - Com/Ind.	\$ 3,104.50	\$ 3,228.68	\$ 3,228.68	4.00%	\$ 124.18	0.52%
	After Hours Premium	\$ 1,327.49	\$ 1,327.49	\$ 1,327.49	0.00%	\$ -	0.21%

Proposed "Stay Fee List" line items

Cells represent the top 10% of cell values for "Dollar Change" or "% of Total" respectively

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Small Warehouse

Butler Warehouse - Spec Only 171,619 Sq Ft

6150 Sycamore Canyon

Proposed "Stay Fee List" line items

Cells represent the top 10% of cell values for "Dollar Change" or "% of Total" respectively

Fee Item	Description	Current Fee	Proposed Fee (CC 9/8/15)	Proposed Fee (CC 11/3/15)	% Increase (CC 11/3/15)	Dollar Change (CC 11/3/15)	% of Total (CC 11/3/15)
	Construction Surcharge	\$ 570.94	\$ 570.94	\$ 570.94	0.00%	\$ -	0.09%
	Processing Fee	\$ 384.00	\$ 399.36	\$ 399.36	4.00%	\$ 15.36	0.06%
	Wheelchair Ramps	\$ 377.00	\$ 392.08	\$ 392.08	4.00%	\$ 15.08	0.06%
	Driveway Commercial	\$ 348.00	\$ 361.92	\$ 361.92	4.00%	\$ 13.92	0.06%
	Sewer Pipe	\$ 203.84	\$ 211.99	\$ 211.99	4.00%	\$ 8.15	0.03%
	Sewer Manholes	\$ 96.00	\$ 99.84	\$ 99.84	4.00%	\$ 3.84	0.02%
	Paving	\$ 62.70	\$ 65.21	\$ 65.21	4.00%	\$ 2.51	0.01%
	Sewer, Drain/Chanel	\$ 44.04	\$ 45.80	\$ 45.80	4.00%	\$ 1.76	0.01%
	Issuance Fee	\$ 25.00	\$ 25.00	\$ 25.00	0.00%	\$ -	0.00%
PW14-0415	PW_ENCRO	\$ 436.00	\$ 761.28	\$ 761.28	74.61%	\$ 325.28	0.12%
	Street Opening Permit (Installation of Water, Fire and Sewer)	\$ 184.00	\$ 224.64	\$ 224.64	22.09%	\$ 40.64	0.04%
	Street Opening Min Inspection	\$ 62.00	\$ 94.80	\$ 94.80	52.90%	\$ 32.80	0.02%
PW15-0142	PW_STOP	\$ 436.00	\$ 761.28	\$ 761.28	74.61%	\$ 325.28	0.12%
	Street Opening Permit (Underground Electrical Service)	\$ 184.00	\$ 224.64	\$ 224.64	22.09%	\$ 40.64	0.04%
	Street Opening Min Inspection	\$ 62.00	\$ 94.80	\$ 94.80	52.90%	\$ 32.80	0.02%
	Street Opening Surcharge						
	TOTAL	\$ 591,005.48	\$ 620,968.63	\$ 620,535.93	5.00%	\$ 29,530.45	

Drive-Thru

Drive-Thru Restaurant
Sonic
 9505 - 9509 Magnolia Avenue
 3,275 Square Foot Restaurant and 1,857 Square Foot Canopy

Proposed "Stay Fee List" line items

Cells represent the top 10% of cell values for "Dollar Change" or "% of Total" respectively

	Fee Item	Description	Current Fee	Proposed Fee (CC 9/8/15)	Proposed Fee (CC 11/3/15)	% Increase (CC 11/3/15)	Dollar Change (CC 11/3/15)	% of Total (CC 11/3/15)
P14-0812		Conditional Use Permit	\$ 6,403.50	\$ 10,462.68	\$ 6,772.50	5.76%	\$ 369.00	5.41%
		WQMP	\$ 500.50	\$ 618.78	\$ 618.78	23.63%	\$ 118.28	0.49%
		Initial Study	\$ 1,290.00	\$ 6,643.68	\$ 6,643.68	415.01%	\$ 5,353.68	5.30%
P14-0813		Design Review	\$ 1,847.70	\$ 3,929.58	\$ 3,929.58	112.67%	\$ 2,081.88	3.14%
P14-0979		Variance	\$ 1,186.60	\$ 2,585.52	\$ 2,585.52	117.89%	\$ 1,398.92	2.06%
P14-0980		Variance	\$ 1,186.60	\$ 2,585.52	\$ 2,585.52	117.89%	\$ 1,398.92	2.06%
P14-0981		Variance	\$ 1,186.60	\$ 2,585.52	\$ 2,585.52	117.89%	\$ 1,398.92	2.06%
P14-0982		Variance	\$ 1,186.60	\$ 2,585.52	\$ 2,585.52	117.89%	\$ 1,398.92	2.06%
P14-0983		Variance	\$ 1,186.60	\$ 2,585.52	\$ 2,585.52	117.89%	\$ 1,398.92	2.06%
P14-0984		Sign Program	\$ 789.50	\$ 1,562.94	\$ 860.70	9.02%	\$ 71.20	0.69%
P14-1004		Lot Line Adjustment	\$ 2,430.00	\$ 1,293.90	\$ 1,293.90	-46.75%	\$ (1,136.10)	1.03%
P14-1076		Variance	\$ 1,186.60	\$ 2,585.52	\$ 2,585.52	117.89%	\$ 1,398.92	2.06%
P15-0164		Landscape and Irrigation	\$ 1,044.70	\$ 2,586.66	\$ 2,586.66	147.60%	\$ 1,541.96	2.07%
P15-0817		Sign	\$ 511.70	\$ 2,568.80	\$ 558.98	9.24%	\$ 47.28	0.45%
Total			\$ 21,937.20	\$ 45,180.14	\$ 38,777.90	76.77%	\$ 16,840.70	30.96%
Building Permits								
15-0542	DEMO	DEMO/REMOVAL OF REMEDIATION SYSTEM ALONG WITH FENCING, TEMP POWER & CRASH POSTS						
	21	Issuance Fee - COM/IND	\$ 25.00	\$ 30.00	\$ 30.00	20.00%	\$ 5.00	0.02%
	201	Building - COM/IND	\$ 69.00	\$ 71.76	\$ 71.76	4.00%	\$ 2.76	0.06%
	205	CBSC - Calif. Bldg. Std.	\$ 1.00	\$ 1.00	\$ 1.00	0.00%	\$ -	0.00%
	310	Microfilm - COM/IND	\$ 4.00	\$ 4.00	\$ 4.00	0.00%	\$ -	0.00%
	320	Permit Image	\$ 4.00	\$ 4.00	\$ 4.00	0.00%	\$ -	0.00%
	410	Plumbing - COM/IND	\$ 10.00	\$ 10.40	\$ 10.40	4.00%	\$ 0.40	0.01%
	1850	General Plan	\$ 7.90	\$ 7.90	\$ 7.90	0.00%	\$ -	0.01%
15-0676	NSTO	NEW RESTAURANT/DRIVE THRU - INCLUDING THE SITE IMPROVEMENTS, TRASH ENCLOSURE, LIGHT POLES, ETC						
	5	After Hrs Premium	\$ 424.72	\$ 424.72	\$ 424.72	0.00%	\$ -	0.34%
	11	Plan Check - COM/IND	\$ 3,654.50	\$ 3,883.88	\$ 3,883.88	6.28%	\$ 229.38	3.10%
	21	Issuance Fee - COM/IND	\$ 25.00	\$ 30.00	\$ 30.00	20.00%	\$ 5.00	0.02%
	30	Storm Frain Fee	\$ 957.62	\$ 957.62	\$ 957.62	0.00%	\$ -	0.76%
	40	Acreage Fee	\$ 438.56	\$ 438.56	\$ 438.56	0.00%	\$ -	0.35%
	70	Local Park Fee	\$ 5,750.00	\$ 5,933.20	\$ 5,933.20	3.19%	\$ 183.20	4.74%
	71	Street Tree Fee	\$ 160.50	\$ 339.14	\$ 166.92	4.00%	\$ 6.42	0.13%

Drive-Thru

Drive-Thru Restaurant
Sonic
9505 - 9509 Magnolia Avenue
3,275 Square Foot Restaurant and 1,857 Square Foot Canopy

Proposed "Stay Fee List" line items

Cells represent the top 10% of cell values for "Dollar Change" or "% of Total" respectively

Fee Item	Description	Current Fee	Proposed Fee (CC 9/8/15)	Proposed Fee (CC 11/3/15)	% Increase (CC 11/3/15)	Dollar Change (CC 11/3/15)	% of Total (CC 11/3/15)
73	Regional Park (Renaissance)	\$ 1,487.04	\$ 1,487.04	\$ 1,487.04	0.00%	\$ -	1.19%
75	Regional Park Fee	\$ 1,276.12	\$ 1,276.12	\$ 1,276.12	0.00%	\$ -	1.02%
77	Trails Fee	\$ 39.27	\$ 39.27	\$ 39.27	0.00%	\$ -	0.03%
201	Building - COM/IND	\$ 3,654.50	\$ 3,883.88	\$ 3,883.88	6.28%	\$ 229.38	3.10%
205	CBSC - Calif. Bldg. Sts.	\$ 42.00	\$ 44.00	\$ 44.00	4.76%	\$ 2.00	0.04%
310	Microfilm - COM/IND	\$ 662.00	\$ 662.00	\$ 662.00	0.00%	\$ -	0.53%
210	Permit Imaging	\$ 4.00	\$ 4.00	\$ 4.00	0.00%	\$ -	0.00%
1850	General Plan	\$ 746.95	\$ 779.51	\$ 779.51	4.36%	\$ 32.56	0.62%
4600	Industrial Waste	\$ 110.00	\$ 110.00	\$ 110.00	0.00%	\$ -	0.09%
5100	SMIP Fee - COM/IND	\$ 294.00	\$ 304.26	\$ 304.26	3.49%	\$ 10.26	0.24%
6500	MSHCP Fee	\$ 3,320.93	\$ 3,320.93	\$ 3,320.93	0.00%	\$ -	2.65%
12001	After Hrs	\$ 126.89	\$ 126.89	\$ 126.89	0.00%	\$ -	0.10%
	School Fees	\$ 1,670.25	\$ 1,670.25	\$ 1,670.25	0.00%	\$ -	1.33%
	TUMF	\$ 34,354.75	\$ 34,354.75	\$ 34,354.75	0.00%	\$ -	27.43%
	TUMF Credit	\$ (34,354.75)	\$ (34,354.75)	\$ (34,354.75)	0.00%	\$ -	-27.43%
15-2155	COMB						
	21 Issuance Fee	\$ 25.00	\$ 30.00	\$ 30.00	20.00%	\$ 5.00	0.02%
	205 CBSC	\$ 1.00	\$ 1.00	\$ 1.00	0.00%	\$ -	0.00%
	320 Permit Imaging	\$ 4.00	\$ 4.00	\$ 4.00	0.00%	\$ -	0.00%
	510 Electrical	\$ 22.50	\$ 28.60	\$ 28.60	27.11%	\$ 6.10	0.02%
	1850 General Plan	\$ 2.25	\$ 2.75	\$ 2.75	22.22%	\$ 0.50	0.00%
	3901 Elec: Temporary Power	\$ 370.00	\$ 370.00	\$ 370.00	0.00%	\$ -	0.30%
	Fire Permit						
F15-0339	UNDERGROUND						
	1850 General Plan	\$ 33.80	\$ 35.15	\$ 35.15	4.00%	\$ 1.35	0.03%
	12026 Undergrnd Sys Plan	\$ 363.00	\$ 439.00	\$ 439.00	20.94%	\$ 76.00	0.35%
	12041 Fire Microfilm	\$ 4.00	\$ 4.00	\$ 4.00	0.00%	\$ -	0.00%
F15-0413	FEXT						
	1850 General Plan	\$ 26.50	\$ 27.56	\$ 27.56	4.00%	\$ 1.06	0.02%
	12016 Nex Fixed Sys	\$ 265.00	\$ 362.50	\$ 362.50	36.79%	\$ 97.50	0.29%
	12017 New Fixed Sys Permit	\$ 25.00	\$ 25.00	\$ 25.00	0.00%	\$ -	0.02%

Drive-Thru

Drive-Thru Restaurant
Sonic
 9505 - 9509 Magnolia Avenue
 3,275 Square Foot Restaurant and 1,857 Square Foot Canopy

Proposed "Stay Fee List" line items

Cells represent the top 10% of cell values for "Dollar Change" or "% of Total" respectively

	Fee Item	Description	Current Fee	Proposed Fee (CC 9/8/15)	Proposed Fee (CC 11/3/15)	% Increase (CC 11/3/15)	Dollar Change (CC 11/3/15)	% of Total (CC 11/3/15)
	12041	Fire Microfilm	\$ 2.00	\$ 2.00	\$ 2.00	0.00%	\$ -	0.00%
F15-0483	FS-COM							
	1850	General Plan	\$ 20.67	\$ 21.50	\$ 21.50	4.00%	\$ 0.83	0.02%
	12201	After Hrs	\$ 253.78	\$ 253.78	\$ 253.78	0.00%	\$ -	0.20%
	12016	New Sprnk	\$ 81.41	\$ 81.41	\$ 81.41	0.00%	\$ -	0.07%
	12017	New Sprnk Permit	\$ 150.25	\$ 311.92	\$ 311.92	107.60%	\$ 161.67	0.25%
	12041	Fire Microfilm	\$ 10.00	\$ 10.00	\$ 10.00	0.00%	\$ -	0.01%
Public Utilities Water Permits								
PW14-0136	WATER							
	17031	Adjust Other	\$ 6,797.00	\$ 6,797.00	\$ 6,797.00	0.00%	\$ -	5.43%
	17094	2" Domestic Backup	\$ 24,300.00	\$ 24,300.00	\$ 24,300.00	0.00%	\$ -	19.40%
	17186	Install 2" S, 2"IM	\$ 2,294.00	\$ 2,294.00	\$ 2,294.00	0.00%	\$ -	1.83%
	17195	Install Other	\$ 8,824.00	\$ 8,824.00	\$ 8,824.00	0.00%	\$ -	7.05%
	17212	Plan Check Deposit	\$ 2,000.00	\$ 2,000.00	\$ 2,000.00	0.00%	\$ -	1.60%
	17316	Landscape 2"S 2"IM	\$ 2,294.00	\$ 2,294.00	\$ 2,294.00	0.00%	\$ -	1.83%
Public Works Permits								
PW15-0090	PRECISE							
	16001	PW Grading Plan Check	\$ 522.00	\$ 902.72	\$ 902.72	72.93%	\$ 380.72	0.72%
	16002	PW Grading Permit	\$ 195.50	\$ 203.32	\$ 203.32	4.00%	\$ 7.82	0.16%
	16004	PW Grading Surcharge	\$ 133.15	\$ 246.22	\$ 246.22	84.92%	\$ 113.07	0.20%
	16427	Issuance Fee	\$ 25.00	\$ 25.00	\$ 25.00	0.00%	\$ -	0.02%
	16437	Processing Fee	\$ 614.00	\$ 1,356.16	\$ 1,356.16	120.87%	\$ 742.16	1.08%
PW15-0091	COMM							
	16201	PW - WQMP Fee	\$ 1,228.00	\$ 1,354.08	\$ 1,354.08	10.27%	\$ 126.08	1.08%
	16202	PW - WQMP Fee	\$ 122.80	\$ 130.20	\$ 130.20	6.03%	\$ 7.40	0.10%
PW15-0283	General	Install Sidewalk, Curb and Gutter						
	16404	PW - Construction Surcharge	\$ 68.04	\$ 47.10	\$ 47.10	-30.78%	\$ (20.94)	0.04%
	16410	PW - Curb & Gutter / Valley	\$ 74.45	\$ 60.32	\$ 60.32	-18.98%	\$ (14.13)	0.05%
	16413	PW - Driveway Commercial	\$ 116.00	\$ 120.64	\$ 120.64	4.00%	\$ 4.64	0.10%

Drive-Thru

Drive-Thru Restaurant
Sonic
9505 - 9509 Magnolia Avenue
3,275 Square Foot Restaurant and 1,857 Square Foot Canopy

Proposed "Stay Fee List" line items

Cells represent the top 10% of cell values for "Dollar Change" or "% of Total" respectively

Fee Item	Description	Current Fee	Proposed Fee (CC 9/8/15)	Proposed Fee (CC 11/3/15)	% Increase (CC 11/3/15)	Dollar Change (CC 11/3/15)	% of Total (CC 11/3/15)
16415	PW - Sidewalk	\$ 105.95	\$ 110.19	\$ 110.19	4.00%	\$ 4.24	0.09%
16427	Issuance Fee	\$ 25.00	\$ 25.00	\$ 25.00	0.00%	\$ -	0.02%
16437	Processing Fee	\$ 384.00	\$ 34.01	\$ 34.01	-91.14%	\$ (349.99)	0.03%
PW15-0547	INDIV						
	INSTALLATION OF GAS LINE ON MILLER ST						
16302	PW Street Opening Permit	\$ 436.00	\$ 761.28	\$ 761.28	74.61%	\$ 325.28	0.61%
16303	PW Street Open Min Insp	\$ 184.00	\$ 224.64	\$ 224.64	22.09%	\$ 40.64	0.18%
16304	PW Street Opening Surchg	\$ 62.00	\$ 94.80	\$ 94.80	52.90%	\$ 32.80	0.08%
Total		\$ 99,368.00	\$ 125,239.32	\$ 118,664.86	19.42%	\$ 19,296.86	

Single-Family Residential

6122 Canyon Estates Ct

NEW SINGLE FAMILY RESIDENCE WITH ATTACHED 3 CAR GARAGE: FAMILY ROOM, DINING ROOM, DEN, LAUNDRY RM, 3 BEDROOMS, 3.5 BATH ROOMS WITH PORCH ENTRY AND ATTACHED SOLID PATIO COVER

Proposed "Stay Fee List" line items

Cells represent the top 10% of cell values for "Dollar Change" or "% of Total" respectively

	Fee Item	Description	Current Fee	Proposed Fee (CC 9/8/15)	Proposed Fee (CC 11/3/15)	% Increase (CC 11/3/15)	Dollar Change (CC 11/3/15)	% of Total (CC 11/3/15)
P15-0046	Planning	Plot Plan Review - RC Zone	\$ 649.80	\$ 1,509.36	\$ 715.92	10.18%	\$ 66.12	1.61%
Total			\$ 649.80	\$ 1,509.36	\$ 715.92	10.18%	\$ 66.12	1.61%
Building								
15-0237	NSFR	NEW 3,068 SQUARE FOOT SINGLE-FAMILY RESIDENCE						
		5 After Hrs Premium	\$ 122.99	\$ 122.99	\$ 122.99	0.00%	\$ -	0.28%
		10 Plan Check	\$ 1,449.50	\$ 1,616.68	\$ 1,616.68	11.53%	\$ 167.18	3.64%
		20 Issuance Fee	\$ 25.00	\$ 30.00	\$ 30.00	20.00%	\$ 5.00	0.07%
		30 Storm Drain Fee	\$ 1,138.00	\$ 1,138.00	\$ 1,138.00	0.00%	\$ -	2.56%
		53 Sewer Connect to	\$ 42.60	\$ 42.60	\$ 42.60	0.00%	\$ -	0.10%
		70 Local Park Fee	\$ 2,922.00	\$ 2,922.00	\$ 2,922.00	0.00%	\$ -	6.57%
		71 Street Tree Fee	\$ 191.90	\$ 716.56	\$ 199.58	4.00%	\$ 7.68	0.45%
		72 Local Park Fee (Renaissance)	\$ 1,724.00	\$ 1,724.00	\$ 1,724.00	0.00%	\$ -	3.88%
		73 Regional Park (Renaissance)	\$ 2,954.00	\$ 2,954.00	\$ 2,954.00	0.00%	\$ -	6.64%
		75 Regional Park Fee	\$ 2,535.00	\$ 2,535.00	\$ 2,535.00	0.00%	\$ -	5.70%
		76 Aquatic Fee	\$ 435.00	\$ 435.00	\$ 435.00	0.00%	\$ -	0.98%
		77 Trails Fee	\$ 78.00	\$ 78.00	\$ 78.00	0.00%	\$ -	0.18%
		85 Signal Fee	\$ 190.00	\$ 190.00	\$ 190.00	0.00%	\$ -	0.43%
		95 Traffic Fee	\$ 525.00	\$ 525.00	\$ 525.00	0.00%	\$ -	1.18%
		200 Building	\$ 1,319.50	\$ 1,481.48	\$ 1,481.48	12.28%	\$ 161.98	3.33%
		205 CBSC - Calif. Bldg. Sts.	\$ 12.00	\$ 13.00	\$ 13.00	8.33%	\$ 1.00	0.03%
		300 Plns & Calc Imaging	\$ 222.00	\$ 222.00	\$ 222.00	0.00%	\$ -	0.50%
		320 Permit Imaging	\$ 4.00	\$ 4.00	\$ 4.00	0.00%	\$ -	0.01%
		1850 General Plan	\$ 296.06	\$ 366.80	\$ 366.80	23.89%	\$ 70.74	0.82%
		5000 SMIP Fee	\$ 37.18	\$ 41.01	\$ 41.01	10.30%	\$ 3.83	0.09%
		6500 MSHCP Fee	\$ 1,938.00	\$ 1,938.00	\$ 1,938.00	0.00%	\$ -	4.36%
		School Fees	\$ 10,308.48	\$ 10,308.48	\$ 10,308.48	0.00%	\$ -	23.18%
		TUMF	\$ 8,873.00	\$ 8,873.00	\$ 8,873.00	0.00%	\$ -	19.95%
15-1831	COMB	TEMP POWER POLE						
		20 Issuance Fee	\$ 25.00	\$ 30.00	\$ 30.00	20.00%	\$ 5.00	0.07%
		205 CBSC - Calif. Bldg. Sts.	\$ 1.00	\$ 1.00	\$ 1.00	0.00%	\$ -	0.00%
		320 Permit Imaging	\$ 4.00	\$ 4.00	\$ 4.00	0.00%	\$ -	0.01%
		500 Electrical	\$ 15.00	\$ 20.80	\$ 20.80	38.67%	\$ 5.80	0.05%
		1850 General Plan	\$ 1.50	\$ 2.00	\$ 2.00	33.33%	\$ 0.50	0.00%
		3901 Elec Temporary Power	\$ 940.00	\$ 940.00	\$ 940.00	0.00%	\$ -	2.11%

Single-Family Residential

6122 Canyon Estates Ct

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Proposed "Stay Fee List" line items

Cells represent the top 10% of cell values for "Dollar Change" or "% of Total" respectively

	Fee Item	Description	Current Fee	Proposed Fee (CC 9/8/15)	Proposed Fee (CC 11/3/15)	% Increase (CC 11/3/15)	Dollar Change (CC 11/3/15)	% of Total (CC 11/3/15)
Fire Permit								
F13-0417	FS-RES							
	1850	General Plan	\$ 22.98	\$ 39.10	\$ 39.10	70.16%	\$ 16.12	0.09%
	12016	New Sprnk	\$ 90.51	\$ 94.13	\$ 94.13	4.00%	\$ 3.62	0.21%
	12017	New Sprnk Permit	\$ 164.25	\$ 312.53	\$ 312.53	90.28%	\$ 148.28	0.70%
	12041	Fire Microfilm	\$ 10.00	\$ 10.00	\$ 10.00	0.00%	\$ -	0.02%
Public Works								
PW15-0012	PRECISE							
	16001	PW Grading Plan Check	\$ 522.00	\$ 902.72	\$ 902.72	72.93%	\$ 380.72	2.03%
	16002	PW Grading Permit	\$ 204.00	\$ 212.16	\$ 212.16	4.00%	\$ 8.16	0.48%
	16004	PW Grading Surcharge	\$ 134.00	\$ 237.60	\$ 237.60	77.31%	\$ 103.60	0.53%
	16427	Issuance Fee	\$ 25.00	\$ 25.00	\$ 25.00	0.00%	\$ -	0.06%
	16437	Processing Fee	\$ 614.00	\$ 1,356.16	\$ 1,356.16	120.87%	\$ 742.16	3.05%
PW15-0608	GENERAL							
	16404	PW Construction Surchg	\$ 47.10	\$ 41.30	\$ 41.30	-12.31%	\$ (5.80)	0.09%
	16412	PW-DRIVEWAY RESIDENTIAL	\$ 87.00	\$ 30.16	\$ 30.16	-65.33%	\$ (56.84)	0.07%
	16427	ISSUANCE FEE	\$ 25.00	\$ 25.00	\$ 25.00	0.00%	\$ -	0.06%
	16437	PROCESSING FEE	\$ 25.00	\$ 399.36	\$ 399.36	1497.44%	\$ 374.36	0.90%
Total			\$ 40,950.35	\$ 44,469.98	\$ 43,159.56	5.39%	\$ 2,209.21	