



DEFERRED MAINTENANCE PROJECTS FUNDED BY ARPA UPDATE

Parks, Recreation and Community Services
Department

Park and Recreation Commission

May 15, 2023

Deferred Maintenance Projects Include Up To:

- Seven playground replacements
- 13 playground rubber surfacing replacements
- Renovation of parking lots at seven parks
- HVAC repair and replacements at ten facilities
- Flooring at three facilities

Some of these improvements may be further deferred because the funding will likely not cover the estimated costs.



Bergamont Park



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Bergamont Park

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Castleview Park



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Collett Park



Harrison Park



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Taft Park



Taft Park



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Thundersky Park



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Dario Vasquez Park



STRATEGIC PLAN ALIGNMENT

Strategic Priority 1 – Arts, Culture and Recreation

- **Goal 1.3** – Improve parks, recreational amenities, open space, and trail development, and fulfill critical lifecycle and facility maintenance needs.
- **Goal 1.4** – Prioritize safety at parks, trails, arts, cultural and recreational facilities.

Cross-Cutting Threads



Community Trust



Fiscal Responsibility



Sustainability &
Resiliency



Equity



Innovation

RECOMMENDATION

That the Park and Recreation Commission provide feedback on deferred maintenance projects funded by the American Rescue Plan Act and receive the report for file.