

Department	Recommended Carryover
Mayor	-
City Council	(12,401)
City Manager	60,155
City Clerk	206,271
City Attorney	801,612
Human Resources	770,230
General Services	26,069
Finance	351,314
Innov & Tech	1,424,391
CEDD	272,542
Police	(881,251)
Fire	-
Public Works	640,575
Library	59,340
PRCS	-
Museum	289,710
Non-Dept	
Comm Liv	4,403
TOTAL GENERAL FUND	4,012,960
RPU -Electric	1,266,000
RPU - Water	480,500
Refuse	92,953
Sewer	1,515,468
Public Parking	70,583
Central Garage	477,648
TOTAL NON-GENERAL FUND	3,903,152
TOTAL CARRYOVER REQUESTS	7,916,112