

MASTER PERSONNEL DETAIL

	Adopted FY 2018/19	Adopted FY 2019/20	Change	Amended FY 2019/20	Notes References
601000 - Administration - Field Services					
<u>Full-Time Benefitted</u>					
0082 Senior Office Specialist	1.00	1.00		1.00	
0410 Account Clerk II	1.00	1.00		1.00	
0650 Utilities Customer Service Supervisor	2.00	2.00	-	2.00	
0670 Utilities Field Services Assistant	7.00	7.00	-	7.00	
0680 Utilities Meter Reader	18.00	18.00		18.00	
0810 Utilities Senior Field Services Technician	15.00	15.00		15.00	
0831 Utilities Field Services Manager (NC)	1.00	1.00	(1.00)	-	Transfer 1.00 FTE TO 6100000 for AMI Project
Full-Time Benefitted Total	45.00	45.00	(1.00)	44.00	
<u>Part-Time Non-Benefitted</u>					
0810 Utilities Senior Field Services Technician	0.50	0.50	-	0.50	
2930 General Service Worker	0.75	0.75	-	0.75	
Part-Time Non-Benefitted	1.25	1.25	-	1.25	
601000 - Administration - Field Services Total	46.25	46.25	(1.00)	45.25	

	Adopted FY 2018/19	Adopted FY 2019/20	Change	Amended FY 2019/20	Notes References
610000 - Electric - Operations					
<u>Full-Time Benefitted</u>					
0082 Senior Office Specialist	2.00	2.00	-	2.00	
4720 Utilities Electric Superintendent	2.00	2.00		2.00	
4745 Utilities Electric Meter Shop Assistant	1.00	1.00		1.00	
4765 Utilities Electric Meter Technician	5.00	5.00	2.00	7.00	1.00 FTE Reclass from Utilities Field Services Manager; Add 1.00 FTE Utilities Electric Meter Technician
4860 Utilities Electric Power System Dispatcher II	13.00	13.00	-	13.00	
4876 Utilities Dispatch Superintendent	1.00	1.00	-	1.00	
5000 Utilities Transformer Technician II	2.00	2.00	-	2.00	
5020 Utilities Substation Electrician	13.00	13.00	-	13.00	
5060 Utilities Substation Test Technician	6.00	6.00	-	6.00	
5061 Utilities Substation Test Supervisor	1.00	1.00	-	1.00	
5100 Utilities Substation Construction / Maintenance	3.00	3.00	-	3.00	
5120 Utilities Electric Operations Manager	1.00	1.00	-	1.00	
7040 SCADA System Supervisor	1.00	1.00	-	1.00	
8389 Utilities Analyst	1.00	1.00	-	1.00	
9176 Senior Network Support Specialist	1.00	1.00	-	1.00	
9230 Senior Systems Analyst	2.00	2.00	-	2.00	
4700 Utilities Electric Supervisor	-	-		-	
Full-Time Benefitted Total	55.00	55.00	2.00	57.00	
610000 - Electric - Operations Total	55.00	55.00	2.00	57.00	