



*City of Arts & Innovation*

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# City Council Memorandum

*City of Arts & Innovation*

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**TO: HONORABLE MAYOR AND CITY COUNCIL**      **DATE: NOVEMBER 27, 2018**

**FROM: CITY MANAGER'S OFFICE**      **WARDS: ALL**

**SUBJECT: CONSOLIDATED REPORT ON DEPARTMENT ACCOMPLISHMENTS, STRATEGIC GOALS AND OPERATIONAL PERFORMANCE - FIRST QUARTER OF FISCAL YEAR 2018/2019 (JULY – SEPT 2018)**

## **ISSUE:**

Receive the presentation of the City's consolidated report on department accomplishments, strategic goals and operational performance for the first quarter of Fiscal Year 2018/2019 (July – September 2018).

## **RECOMMENDATION:**

That the City Council receive and provide input on the City's consolidated report on department accomplishments, strategic goals and operational performance for the first quarter of Fiscal Year 2018/2019 (July – September 2018).

## **DISCUSSION:**

The attached consolidated report includes financial highlights and indicators, department accomplishments, strategic goals and operational performance measures for the first quarter of Fiscal Year (FY) 2018/2019 (July 1, 2018 through September 30, 2018).

On November 29, 2018 the Budget Engagement Commission is also expected to receive and provide input on this FY 2018/2019 first quarter consolidated report.

## **FISCAL IMPACT:**

There is no fiscal impact associated with this presentation.

Prepared by: Cheryl Johannes, Organizational Performance & Audit Manager

Certified as to

availability of funds: Edward Enriquez, Interim Chief Financial Officer/City Treasurer

Approved by: Al Zelinka, FAICP, City Manager

Approved as to form: Gary G. Geuss, City Attorney

Attachments:

1. Consolidated Report for Quarter 1, Fiscal Year 2018/2019 (July – September 2018)
2. Presentation