

PHASE II ARCHITECTURAL DESIGN SERVICES FOR NEW POLICE HEADQUARTERS BUILDING AT AN ESTIMATED TOTAL PROJECT COST OF \$62 MILLION

POLICE DEPARTMENT

CITY COUNCIL June 17, 2025

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BACKGROUND - FUNDING

- May 16, 2017 Measure Z adopted with \$45M allocated for new RPD Headquarters
- October 3, 2017 \$9.69M reallocated to Downtown Library; RPD Headquarters revised funding is \$35.3M
- April 19, 2022 City purchased building at 4102 Orange Street (\$3.1M from Measure Z)
- May 24, 2022 Reimbursement Resolution approved for future bond proceeds for RPD Headquarters for \$43 million

- June 21, 2022 FY 2022-2024 budget increased project funding to \$44M
- January 12, 2023 BEC recommended a supplemental appropriation in the amount of \$14.7 Million for secured employee parking; was not forwarded to City Council
- June 25, 2024 FY 2024-2026 budget increased project funding to \$52M

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DISCUSSION



RPD Current Admin Facility:

- Built in 1963 and now functionally obsolete
- 32,991 sq. ft.
- Three levels (basement, first, and second)
- 56 onsite, unsecure, parking spaces
- Ongoing issues:
 - Inadequate HVAC
 - Recurring plumbing failures
 - Insufficient power supply
 - Ineffective layout

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DISCUSSION

Proposed RPD Admin Facility

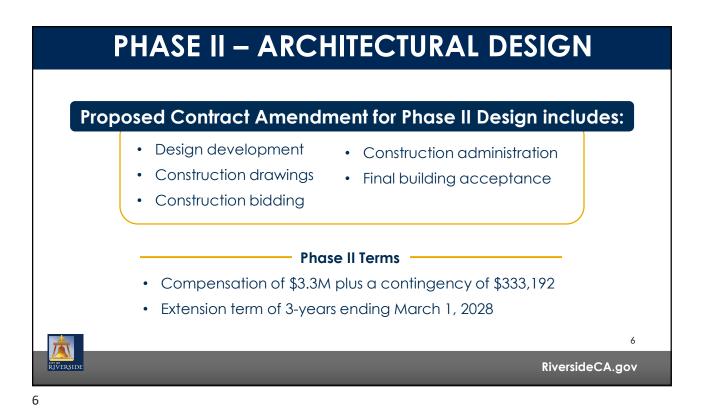
• 37,838 sq. ft.

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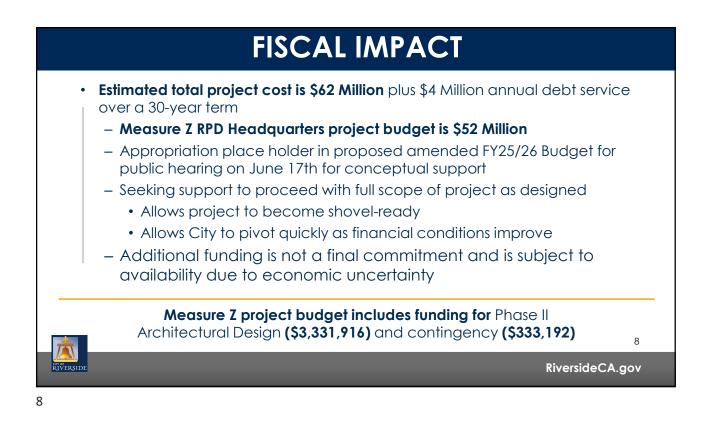
- Three levels (basement, first, and second)
- 72 onsite, secure, parking spaces
- 100 employees from Chief's Office, Personnel and Training, Records, Internal Affairs, Administration/Accounting, Community Services, and IT



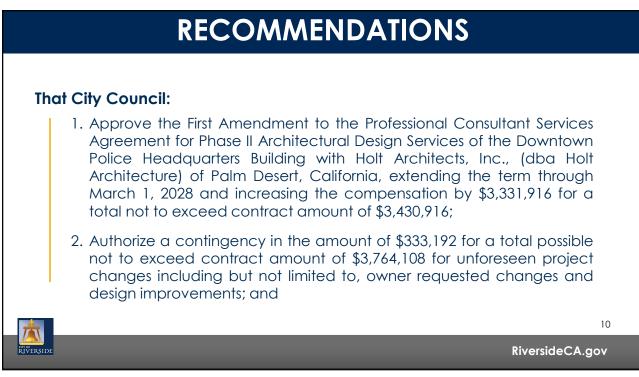
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Description	Cost
Design Fees	\$3,764,108
Building Demolition, Site Improvements	\$4,050,000
Building Construction	\$41,000,000
Escalation Costs	\$4,550,883
Permits, Testing, Inspection, Administration	\$500,000
Furniture, Fixtures and Equipment	\$2,500,000
10% Project Contingencies	\$5,635,009
Total Project Costs	\$62,000,000







RECOMMENDATIONS (CON'T)

3. Authorize the City Manager, or designee, to execute the First Amendment to the Professional Consultant Services Agreement for Phase II Architectural Design Services of the Downtown Police Headquarters Building with Holt Architects, Inc., (dba Holt Architecture) of Palm Desert, California, including approval of contingency Amendment (if needed), and making minor, nonsubstantive changes.

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